



DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/OU595762
OCT 06 2000

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE
EXPERIENCE FOR THIRD QUARTER OF FISCAL YEAR (FY) 2000

Encl: (1) Major Command and Industrial Activity Civilian
Occupational Injury and Illness Case Experience
for Third Quarter of Fiscal Year (FY) 2000

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the third quarter of FY-00. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the Third quarter of FY-00 is 4.45 cases per 100 man years. Although this rate is 29 percent below our FY90 baseline year total case frequency rate, it has increased in each of the last three quarters. Our frequency rate for lost time cases is 2.30 which is 40 percent below the level of FY90. The lost time case rate has increased in the last two quarters.

3. Command attention and adequate safety staffing are needed in order to reduce the Department of Navy \$240M annual cost of injuries (i.e., workers' compensation bill). Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703) 604-5434 or email: moore.gina@hq.navy.mil and Al Jacka, Naval Safety Center, at (757)444-3520 x7168 or email: ajacka@safetycenter.navy.mil.

Joy Erdman
JOY ERDMAN
By direction

Distribution: (see next page)

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE
EXPERIENCE FOR THIRD QUARTER OF FISCAL YEAR (FY) 2000

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**MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
FOR THIRD QUARTER OF FISCAL YEAR 2000**

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2000.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200,000 \text{ hours worked}^*}{\text{End Strength} \times 500 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

- TAB A. Major Command TCR Table for FY 2000 (Third Quarter).
- TAB B. Major Command LTCR Table for FY 2000 (Third Quarter).
- TAB C. Major Industrial Activity TCR Table for FY 2000 (Third Quarter).
- TAB D. Major Industrial Activity LTCR Table for FY 2000 (Third Quarter).
- TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2000.
- TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2000.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-00

MAJOR COMMAND (1)	STRENGTH (2)	AVERAGE END	FY-00 CASES W/O 1ST AID (3)	---TOTAL CASE RATES---		PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
				LINE (4)	FY-00 ACTUAL (3)	
COMMANDER SPACE & NAVAL WARFARE SYSTEMS COMMAND	7,159	53	2,41	.99	.99	-58.92%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	8,054	130	5.11	2.15	1.15	-57.93%
OFFICE OF NAVAL INTELLIGENCE	1,018	21	5.43	2.75	2.75	-49.36%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,400	13	2.18	1.24	1.24	-43.12%
CHIEF OF NAVAL RESEARCH	3,252	37	2.46	1.52	1.52	-38.21%
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,254	1,946	9.34	5.86	5.86	-37.26%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	796	18	4.24	3.02	3.02	-28.77%
CHIEF OF NAVAL PERSONNEL	1,679	17	1.73	1.35	1.35	-21.97%
COMMANDER MILITARY SEALIFT COMMAND	4,393	211	8.19	6.40	6.40	-21.86%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,259	826	5.33	4.36	4.36	-18.20%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,304	243	3.72	3.14	3.14	-15.59%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,543	147	4.15	3.54	3.54	-14.70%
COMMANDER NAVAL FACILITIES ENG COMMAND	14,357	561	5.42	5.21	5.21	-3.87%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,974	432	4.96	4.81	4.81	-3.02%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	947	23	3.07	3.24	3.24	5.54%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,772	88	6.15	6.62	6.62	7.64%
COMMANDER IN CHIEF US PACIFIC FLEET	14,564	634	5.21	5.80	5.80	11.32%
COMMANDER NAVAL SECURITY GROUP COMMAND	669	13	1.62	2.59	2.59	59.88%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,001	9	.16	1.20	1.20	650.00%
OTHER	10,707	223	N/A	N/A	N/A	N/A
TOTAL - USN	169,085	5,645	6.31	4.45	4.45	-29.48%
COMMANDANT OF THE MARINE CORPS	14,398	861	8.30	7.97	7.97	-3.98%
TOTAL - DON	183,482	6,506	6.42	4.73	4.73	-26.32%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS

(2) SOURCE: OCPM DATA FILES

(3) SOURCE: ONCPE/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)

(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM ONCPE/ FECA TABLE #2 REPORTS

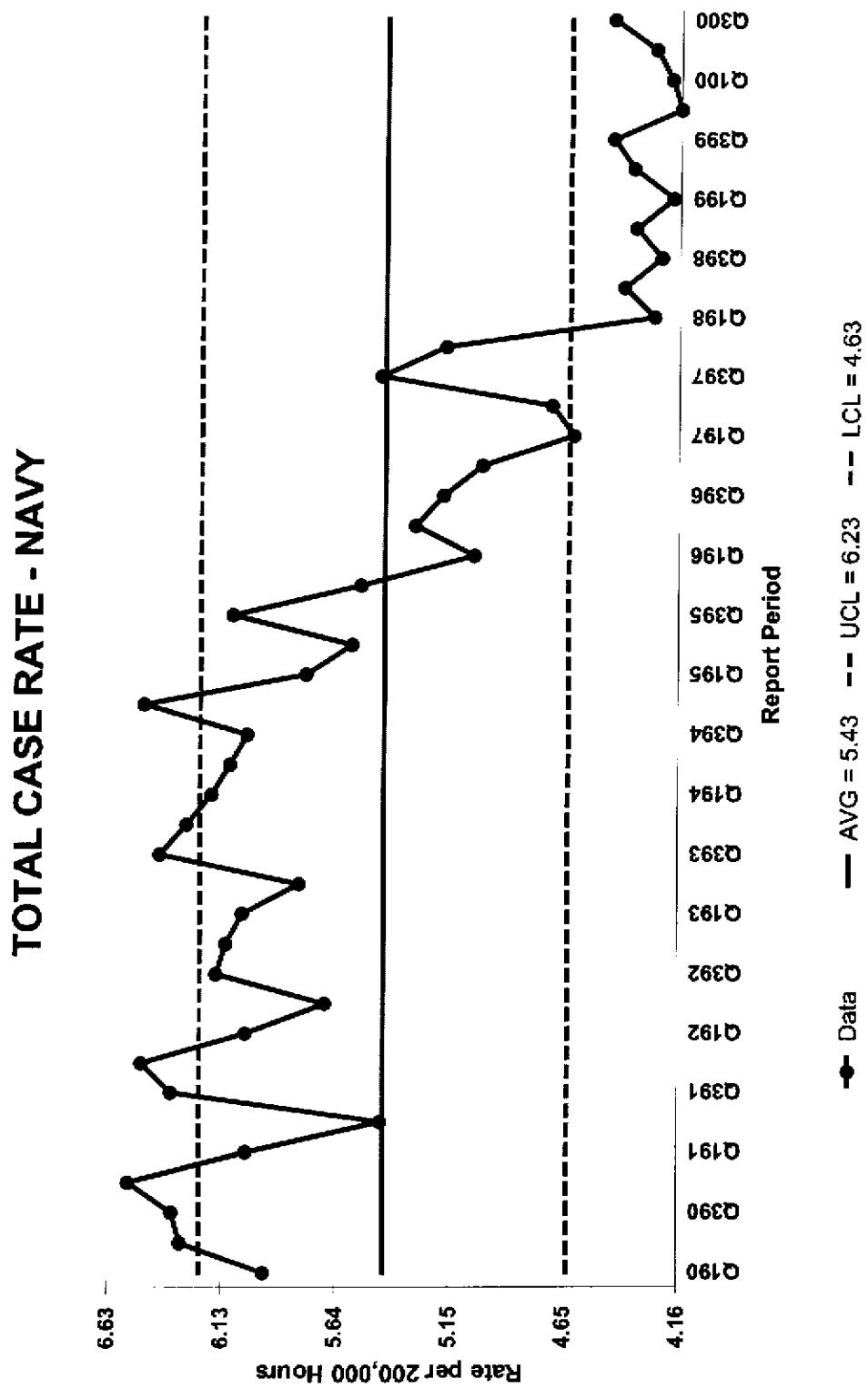
TAB A

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THRD QUARTER OF FY-2000

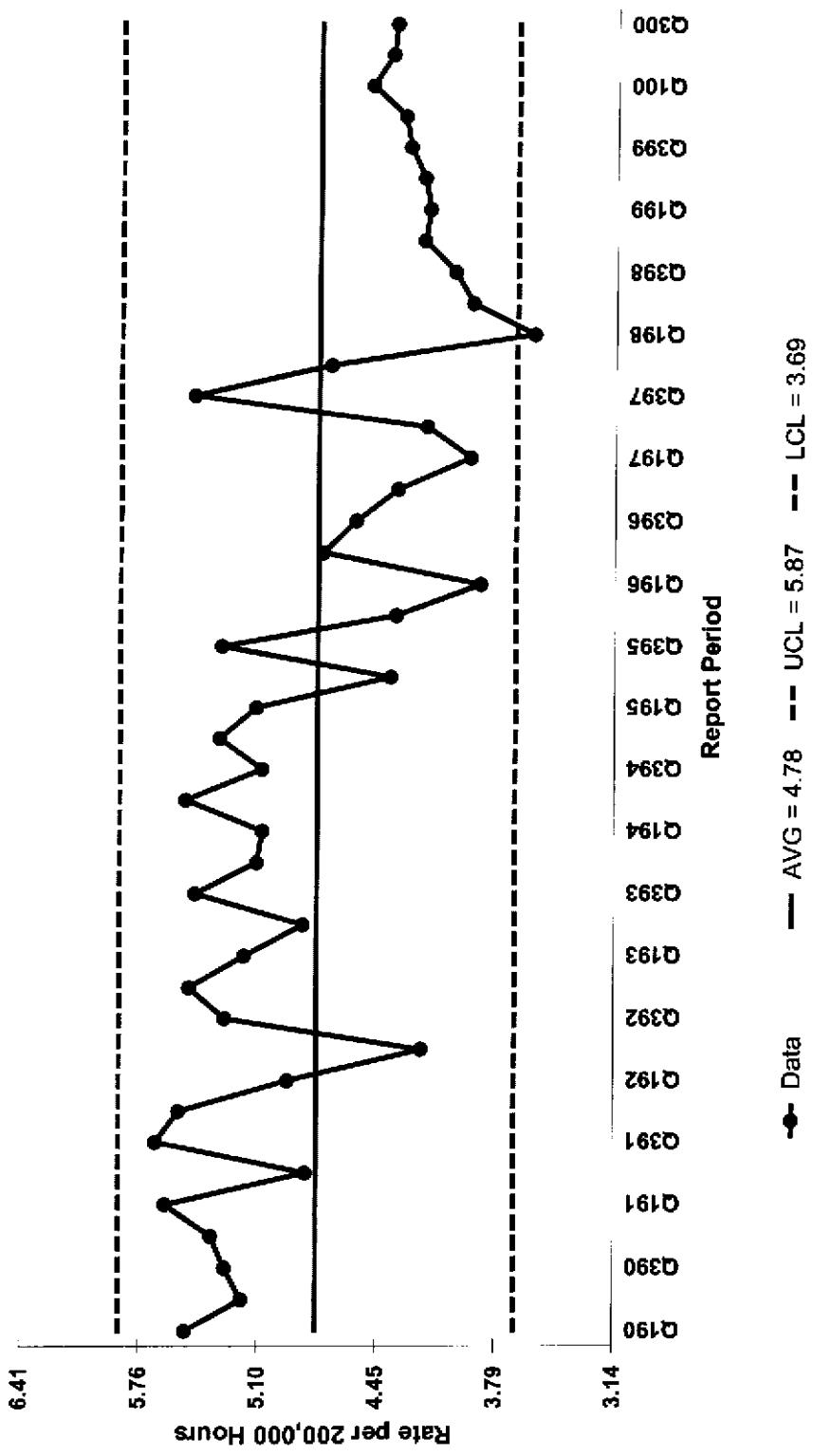
MAJOR INDUSTRIAL ACTIVITY NADEPS	AVERAGE END STRENGTH (1)	FY-00 LOST TIME CASES (2)	LOST TIME BASE- LINE (3)	CASE RATE-- FY-00 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NAVAL AVIATION DEPOT NORIS SAN DIEGO CA	3,264	0	6.51	.00	-100.00%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,623	61	3.39	2.24	-33.92%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,585	119	3.97	4.43	11.59%
NADEPS TOTALS	10,472	180	4.33	2.29	-47.11%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,625	313	9.59	5.47	-42.96%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,122	76	5.62	3.25	-42.17%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,643	170	5.30	3.41	-35.66%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,427	137	8.04	5.33	-33.71%
SHIPYARDS TOTALS	20,817	696	7.33	4.46	-39.15%
PWCS					
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	473	3	5.61	.85	-84.85%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,179	35	8.14	3.96	-51.35%
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,272	114	7.51	6.69	-10.92%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	521	8	N/A	2.05	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	611	1	N/A	.22	N/A
PUBLIC WORKS CENTER JAX	357	1	N/A	.37	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	28	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,794	62	4.34	4.61	6.22%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	425	13	3.71	4.08	9.97%
PWCS TOTALS	7,660	237	4.83	4.13	-14.49%

- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY

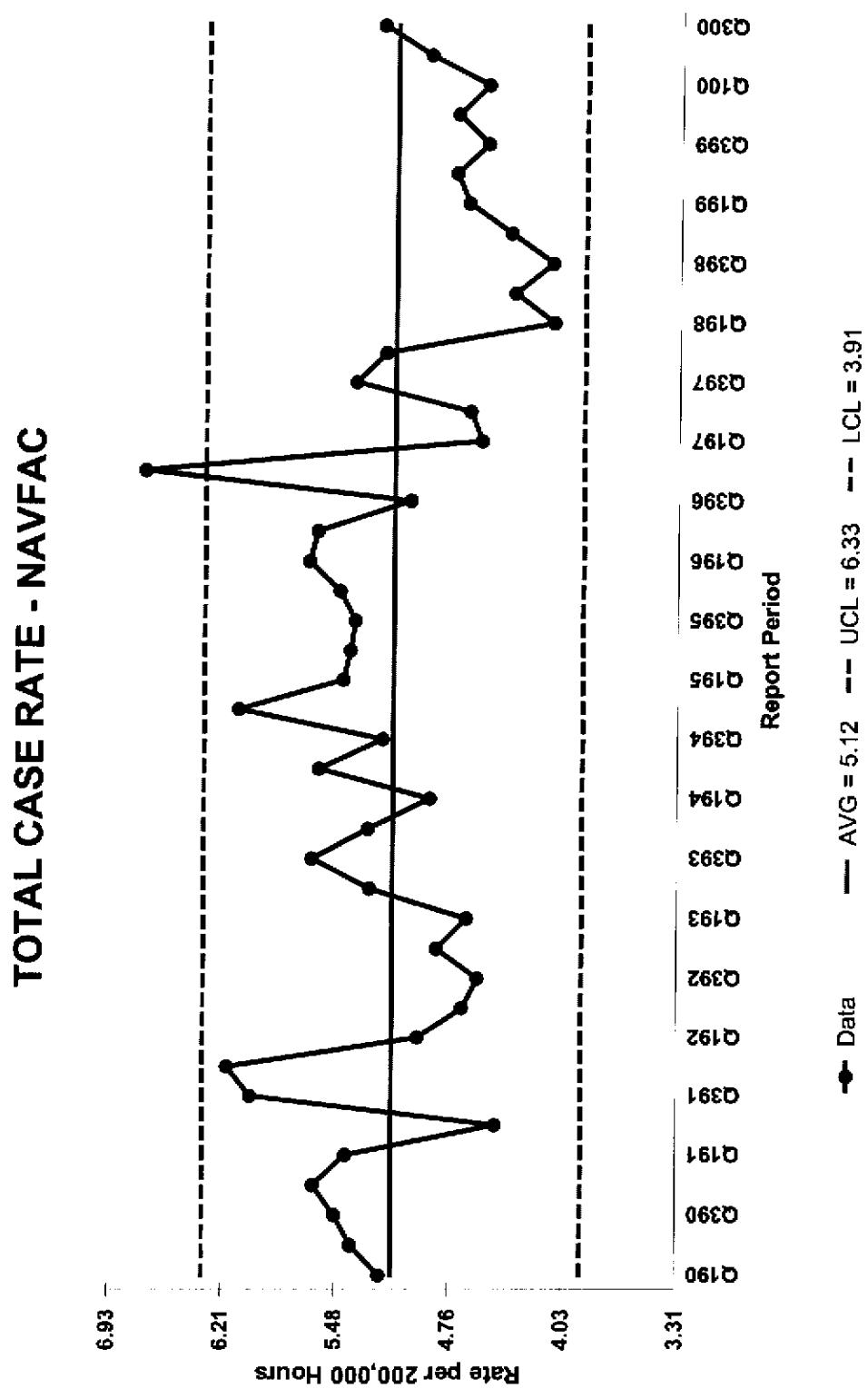
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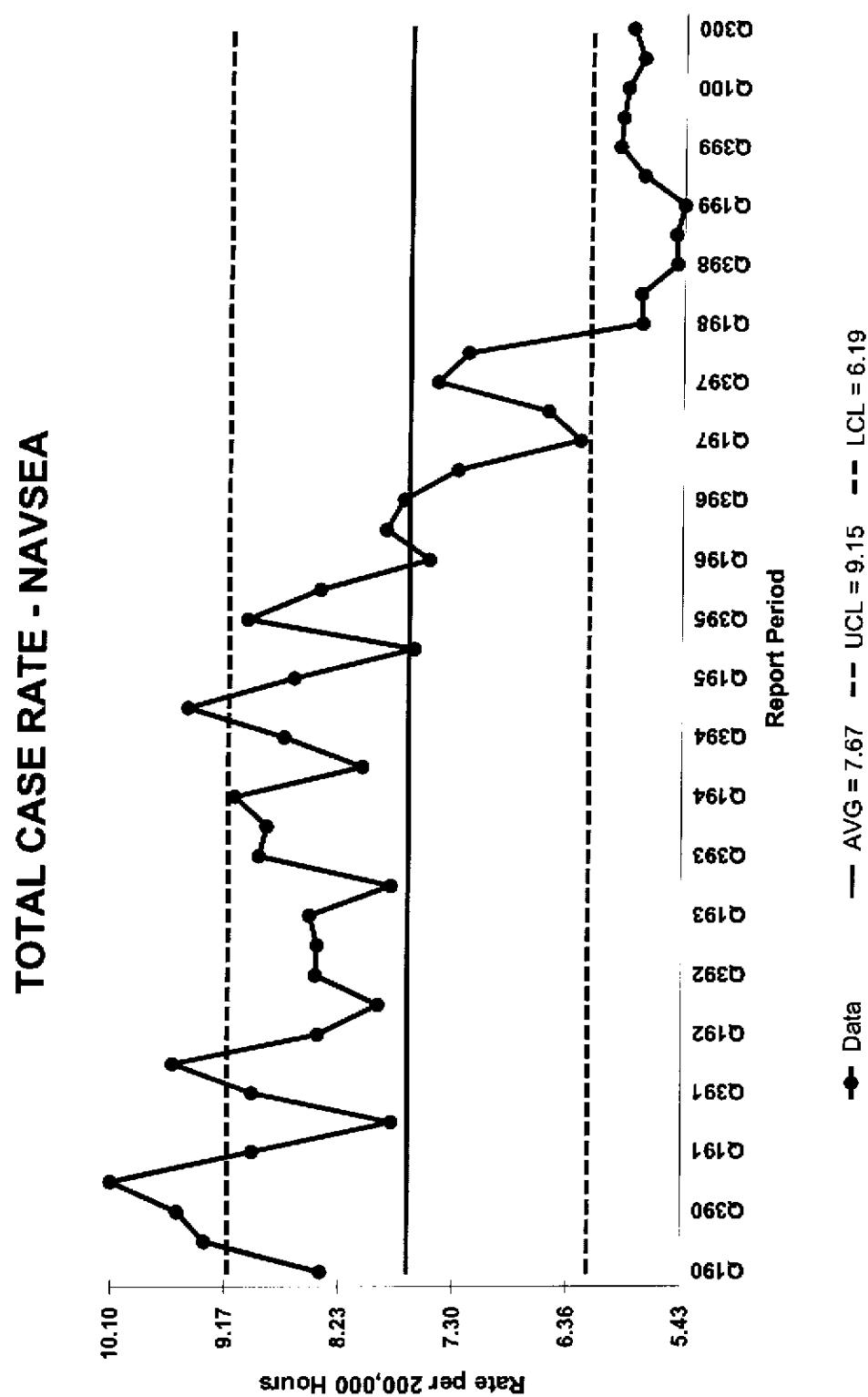
TOTAL CASE RATE - NAVAIR

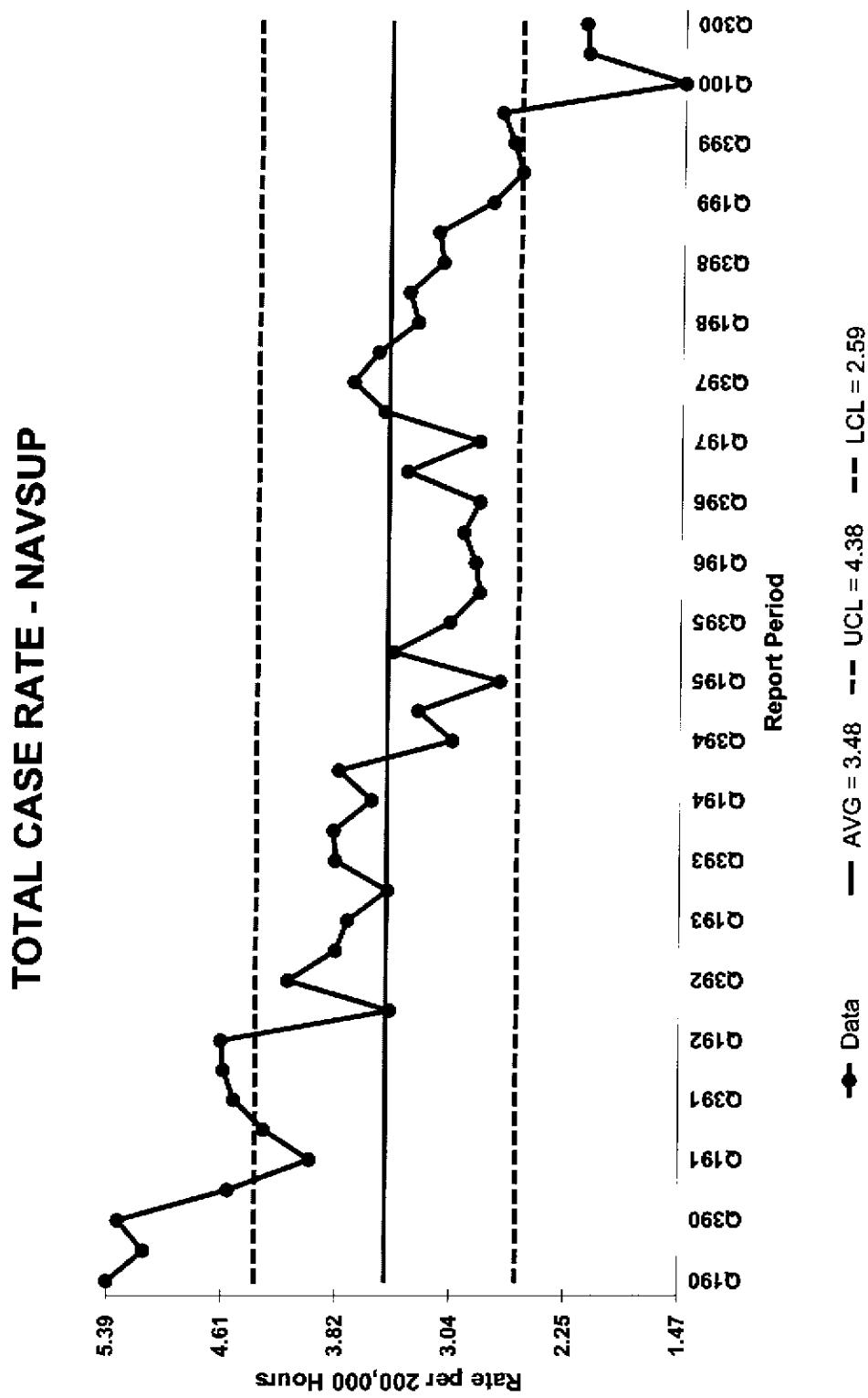


TAB E-2

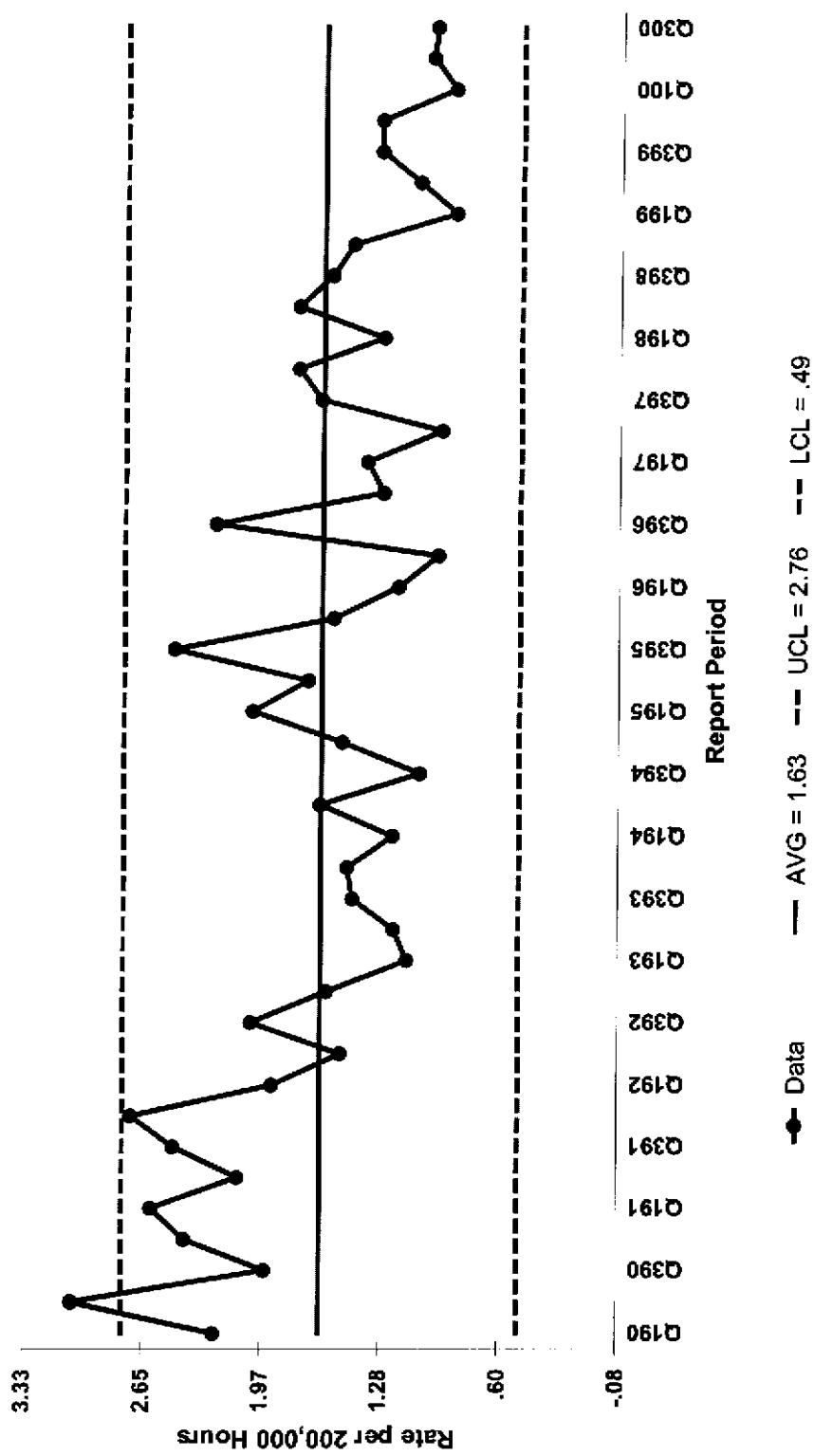


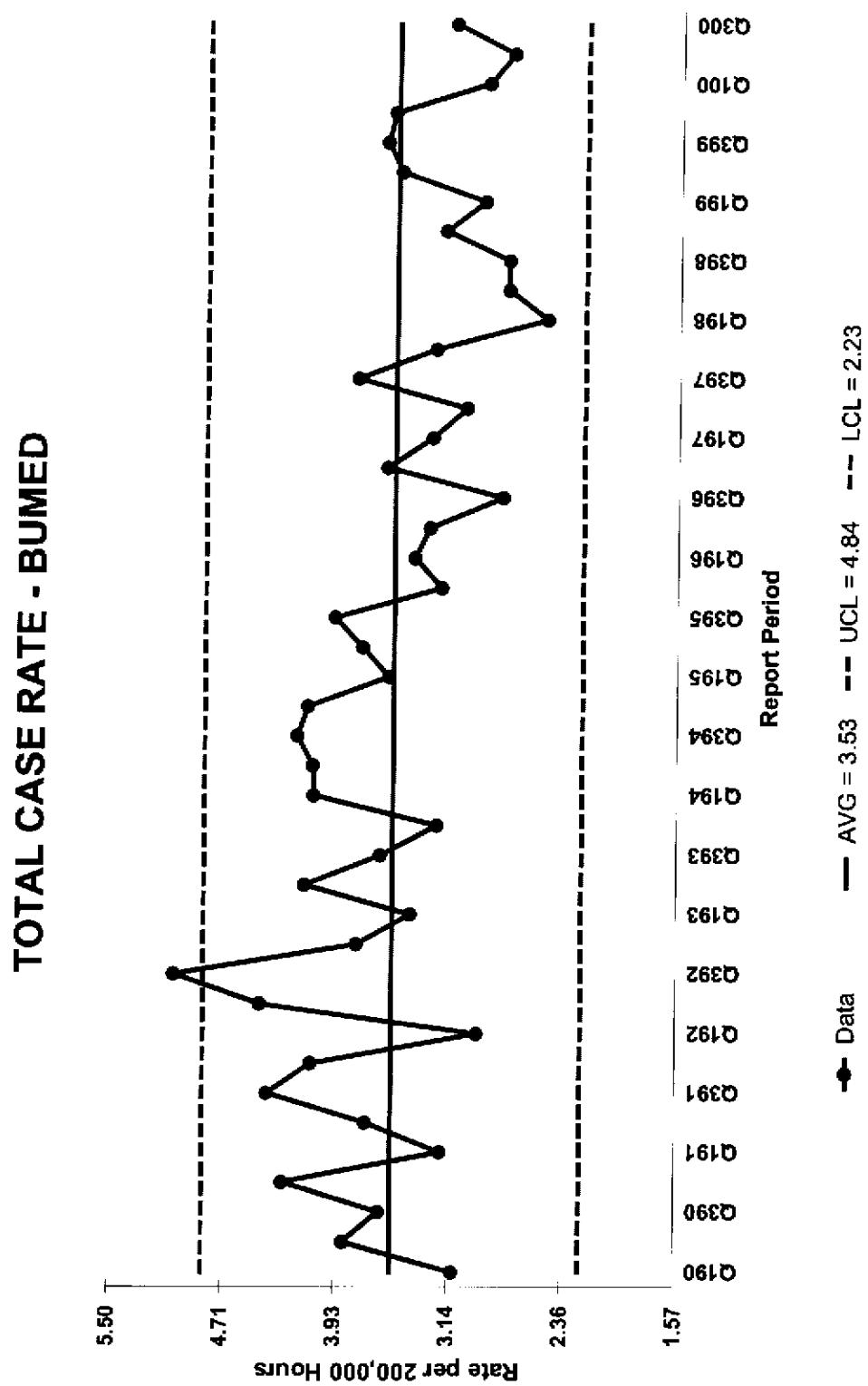
TAB E-4



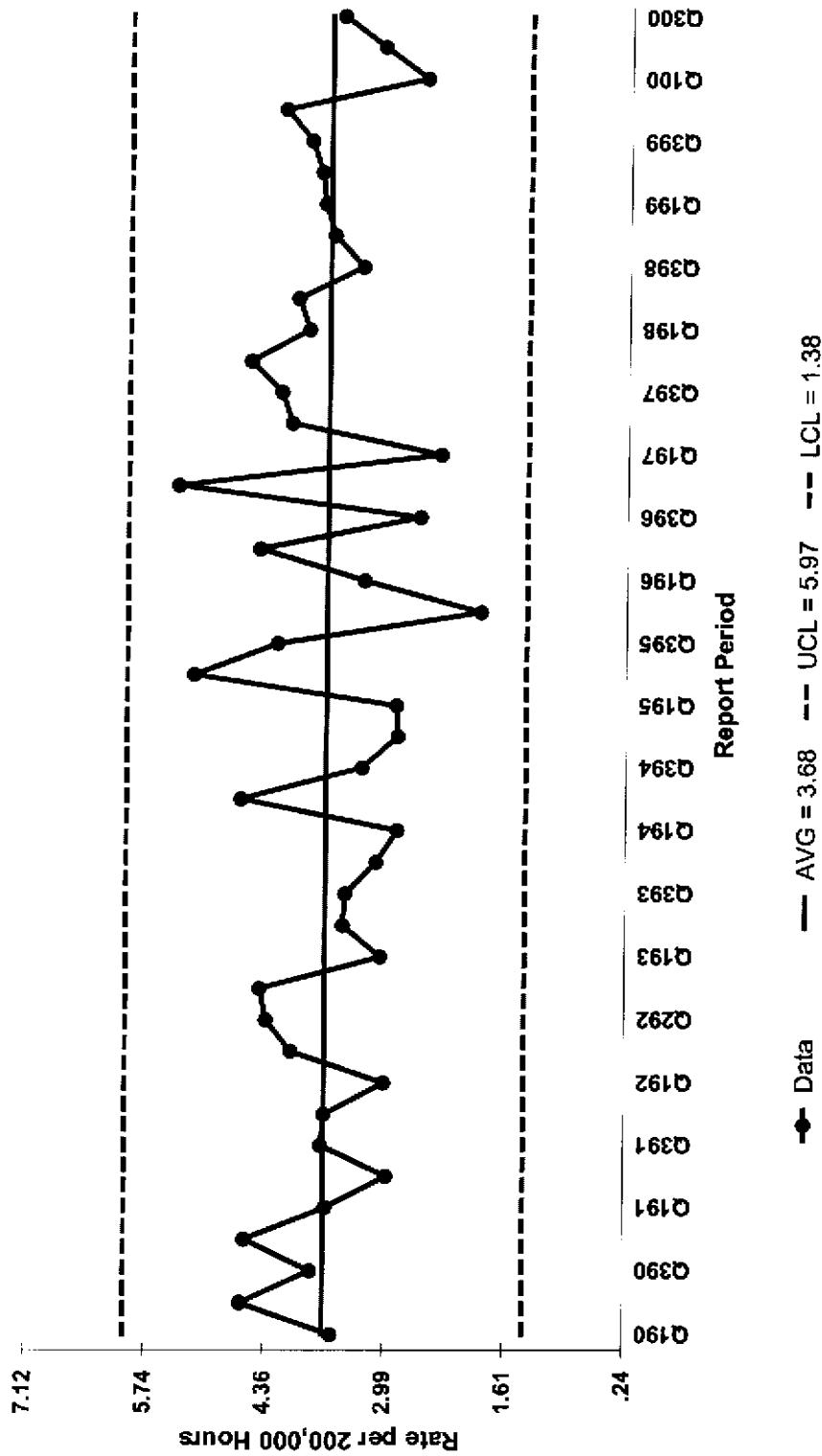


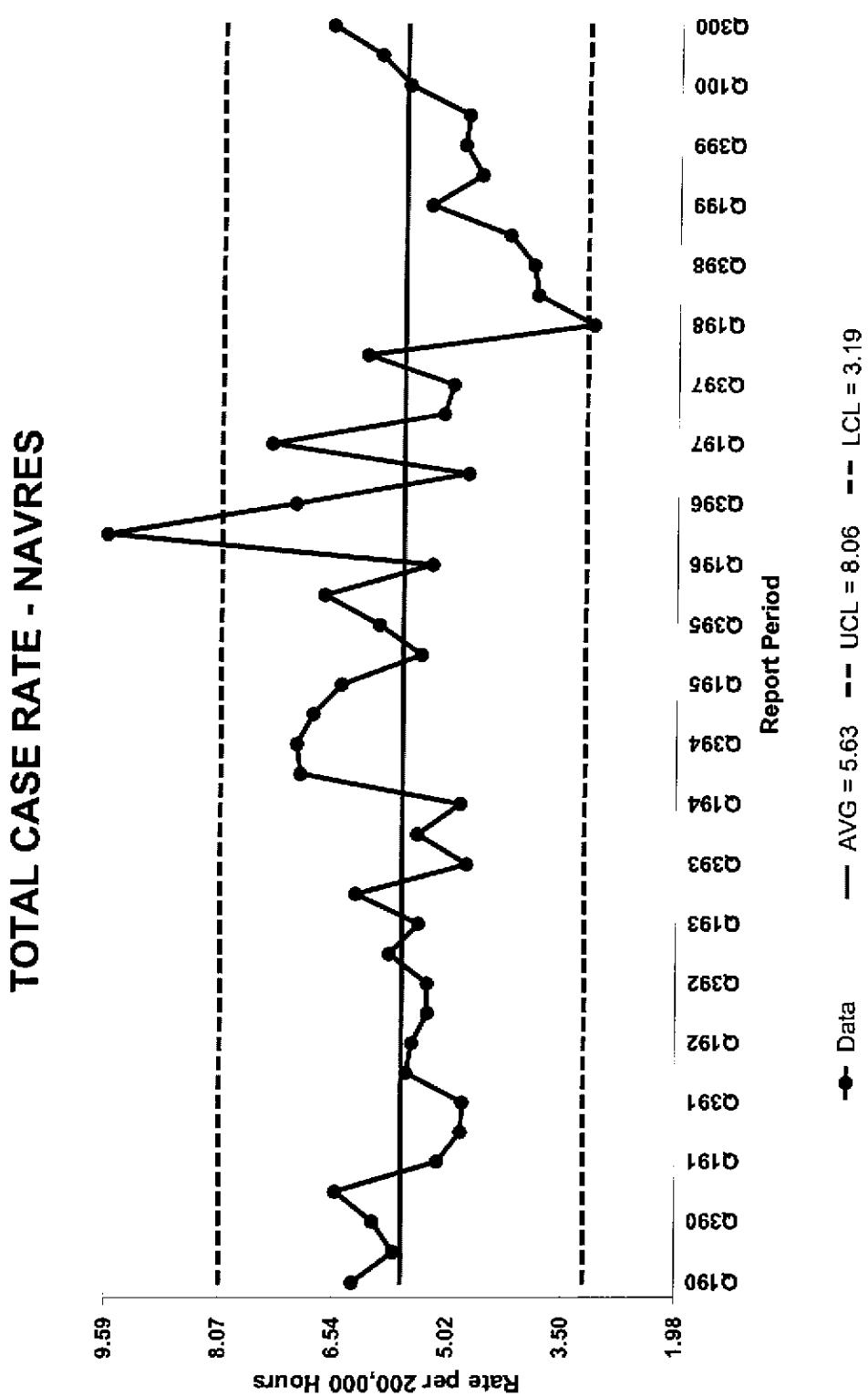
TOTAL CASE RATE - SPAWAR

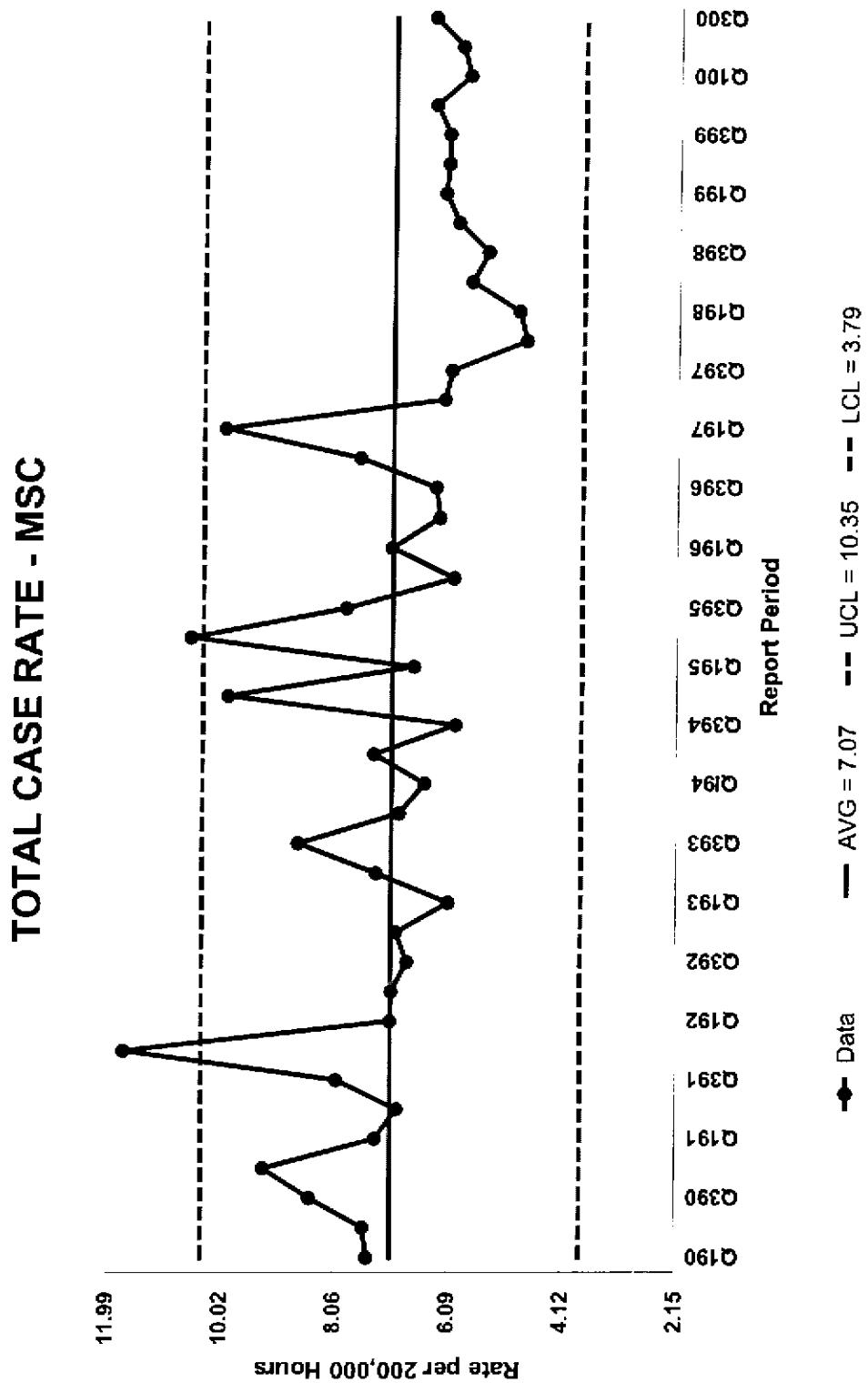


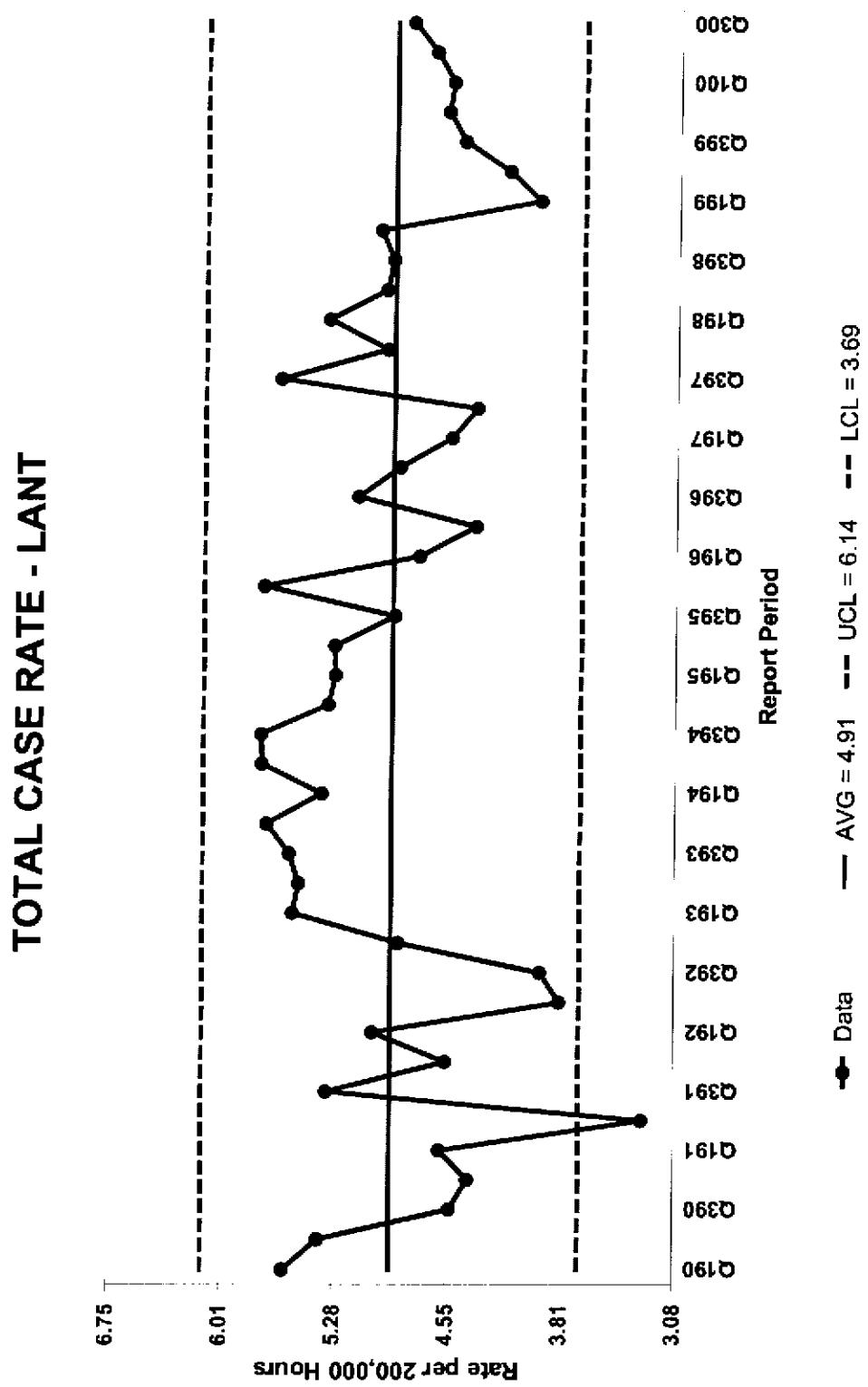


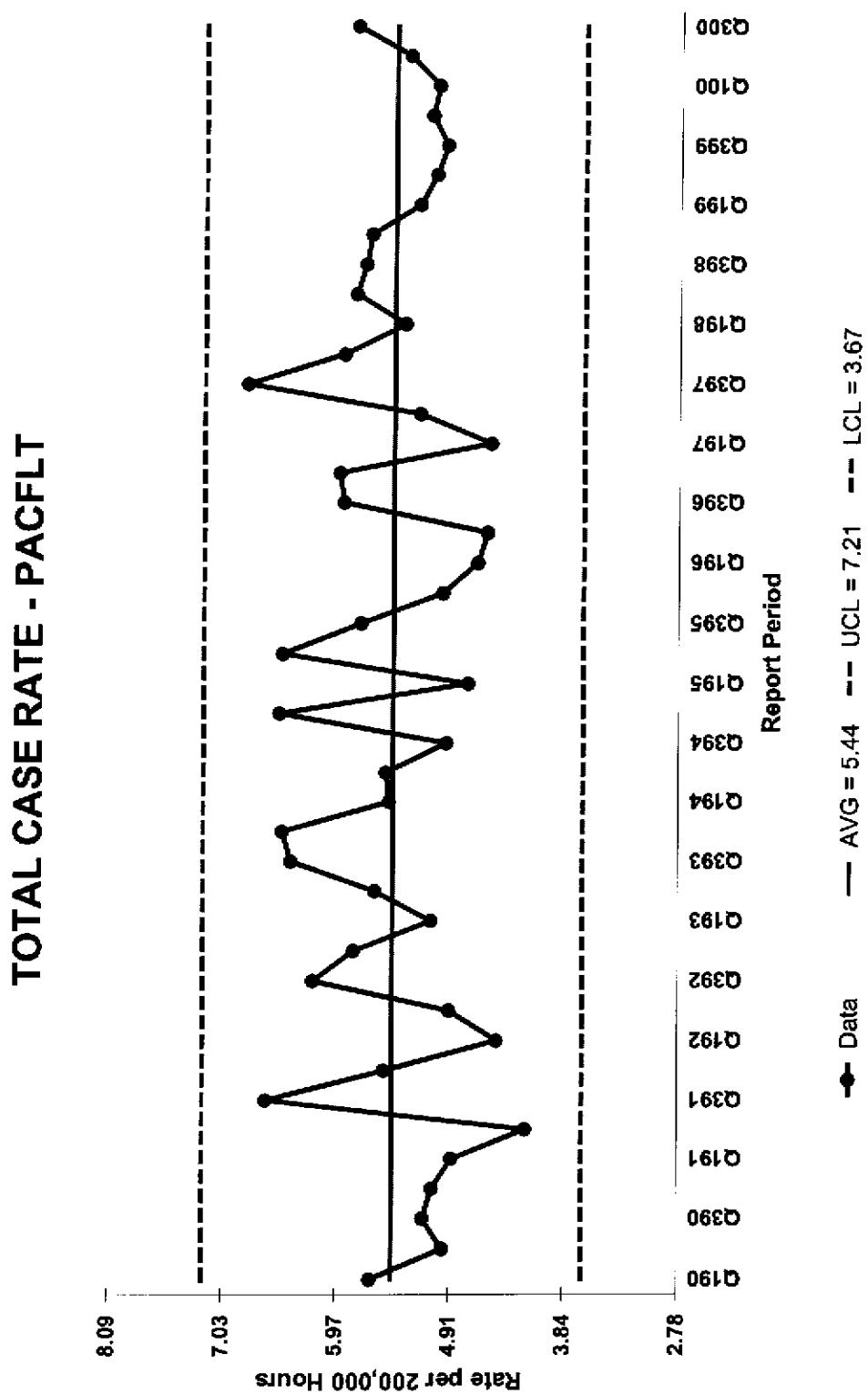
TOTAL CASE RATE - CNET



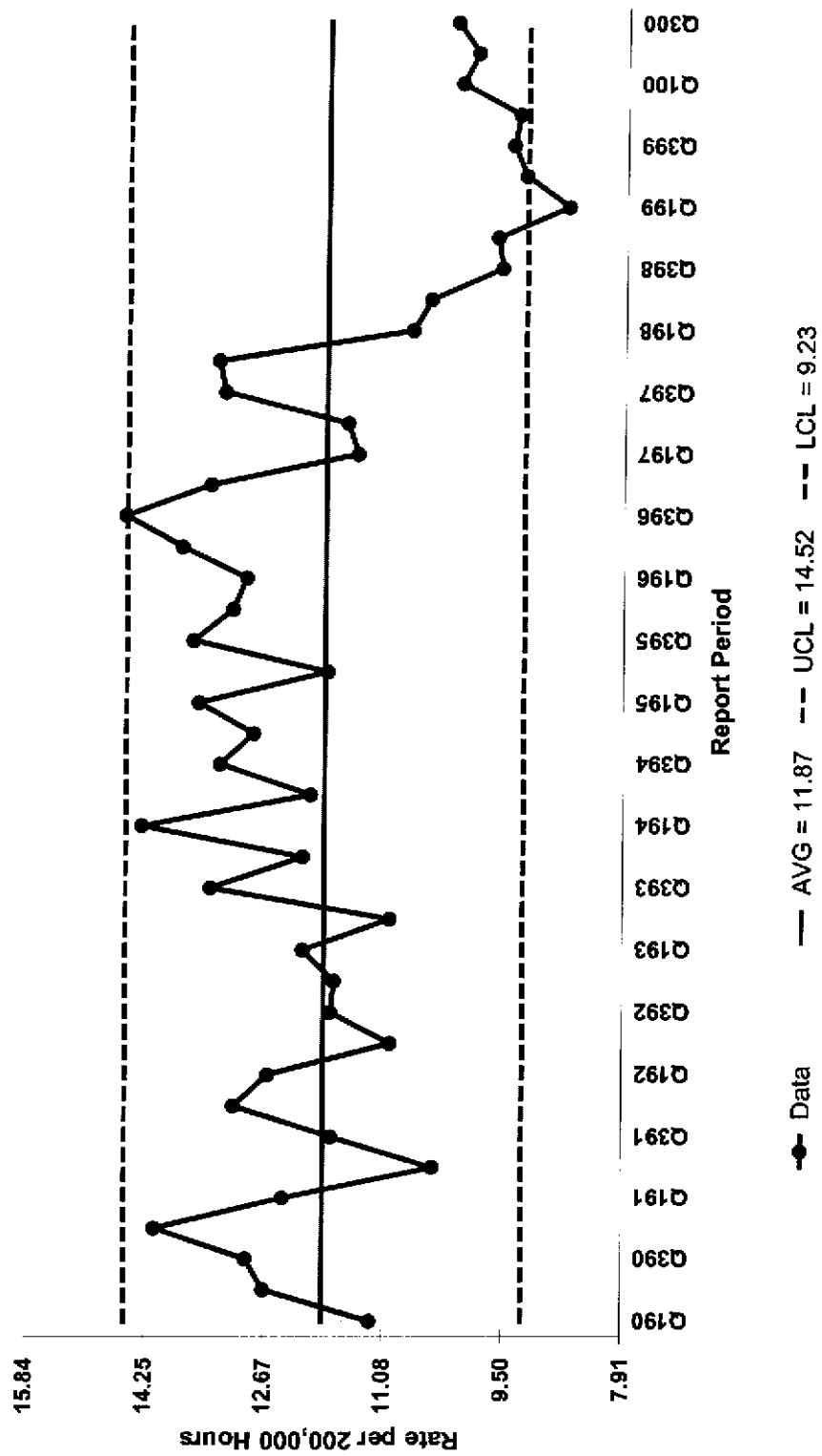


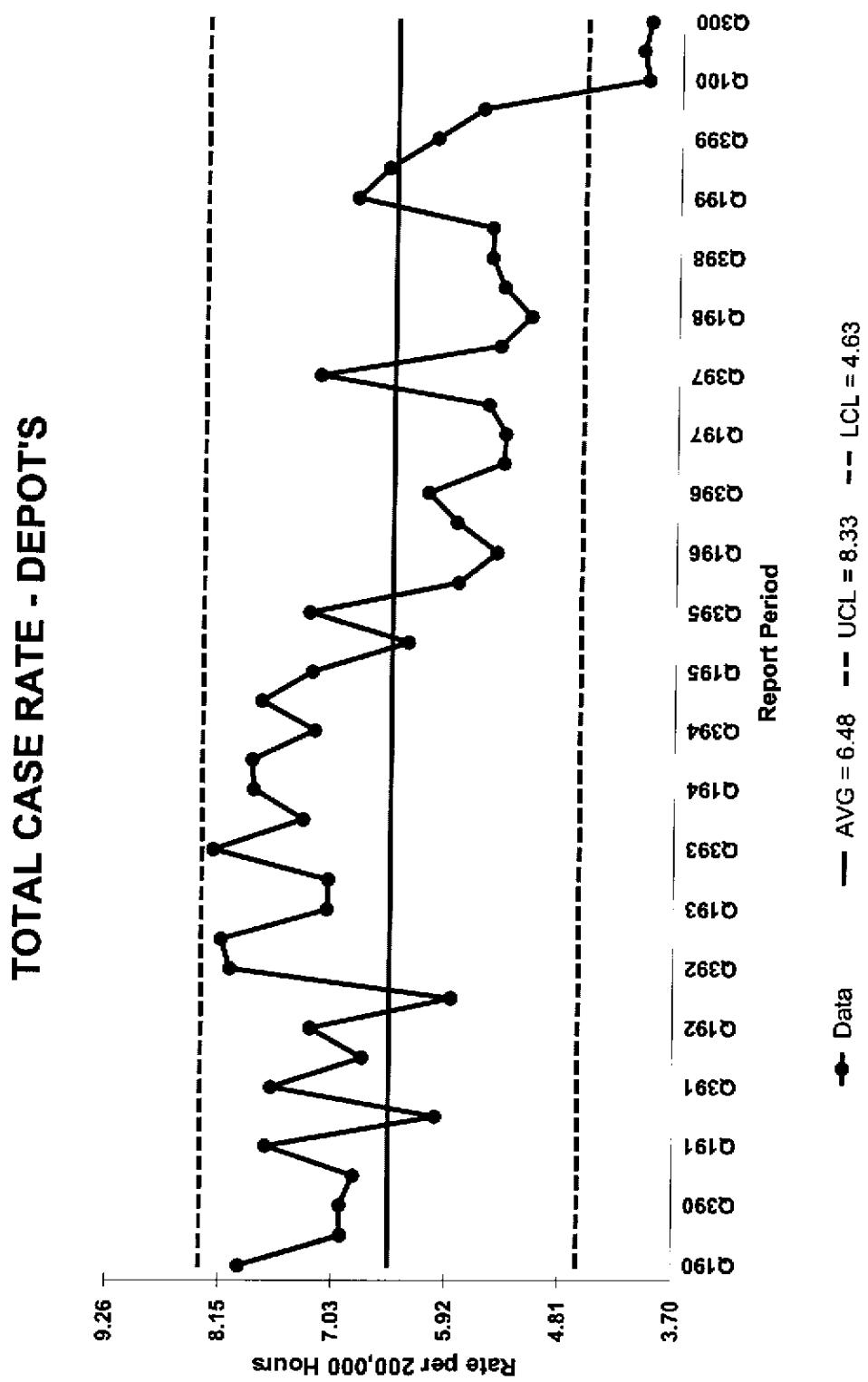


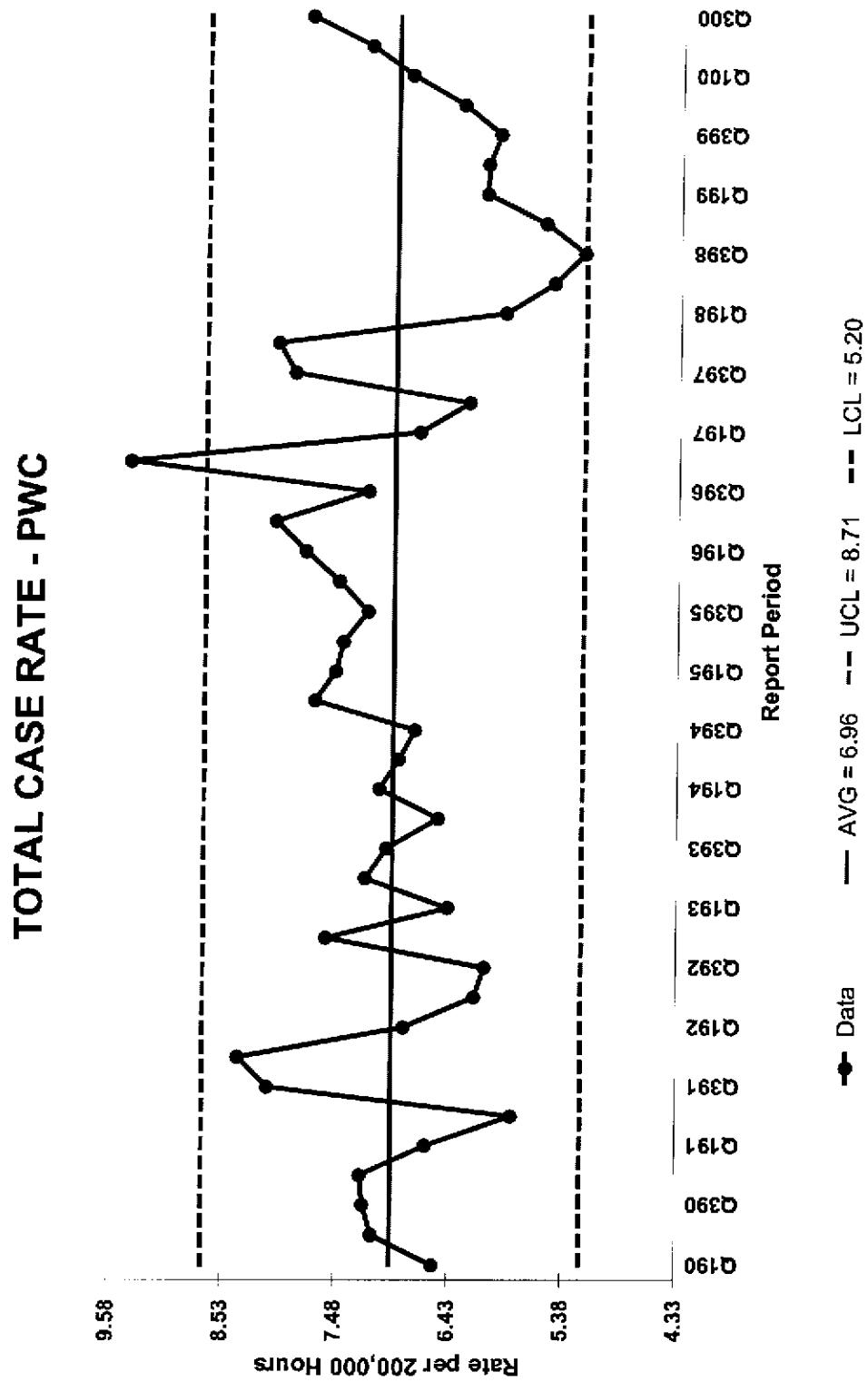


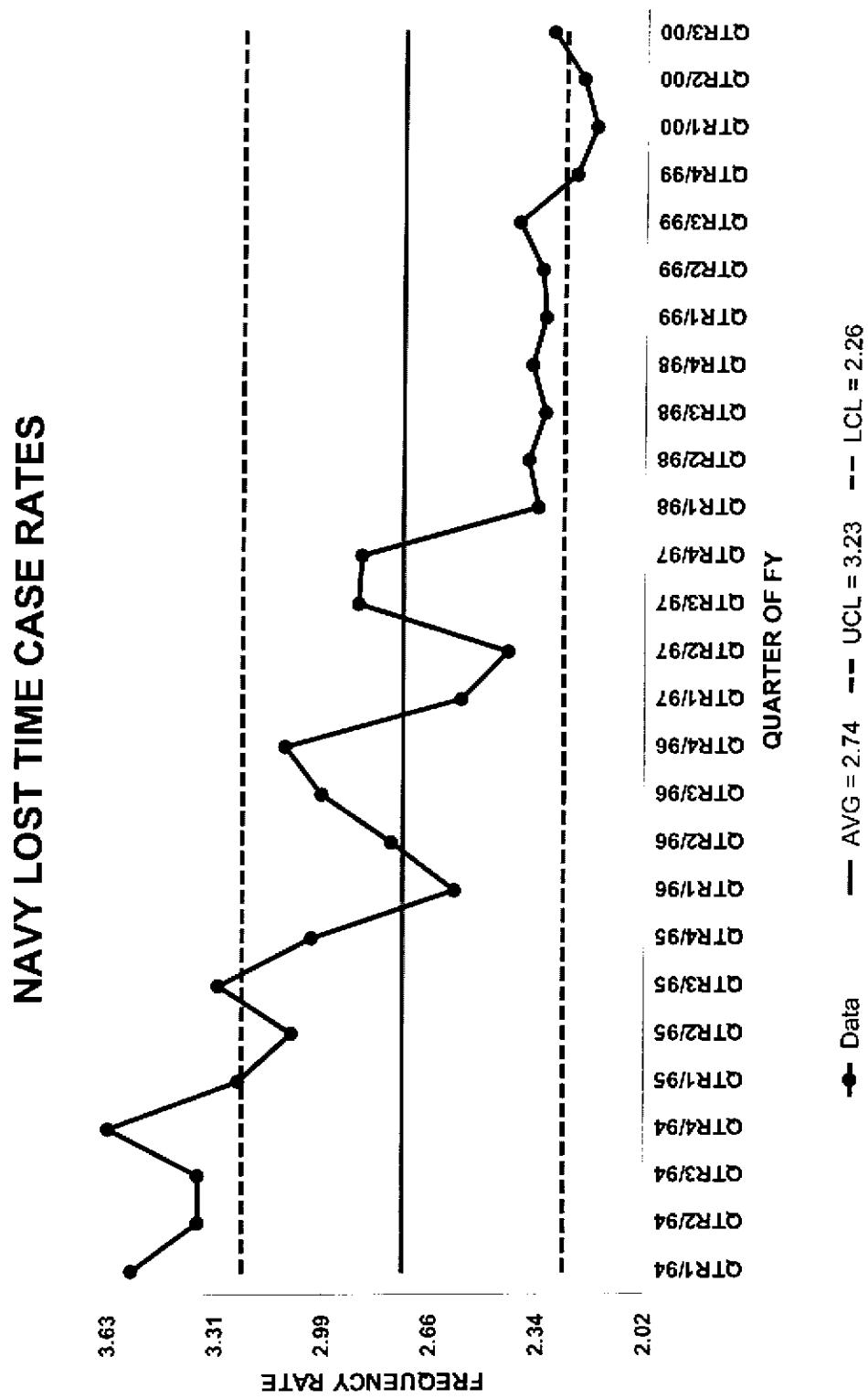


TOTAL CASE RATE - SHIPYARDS

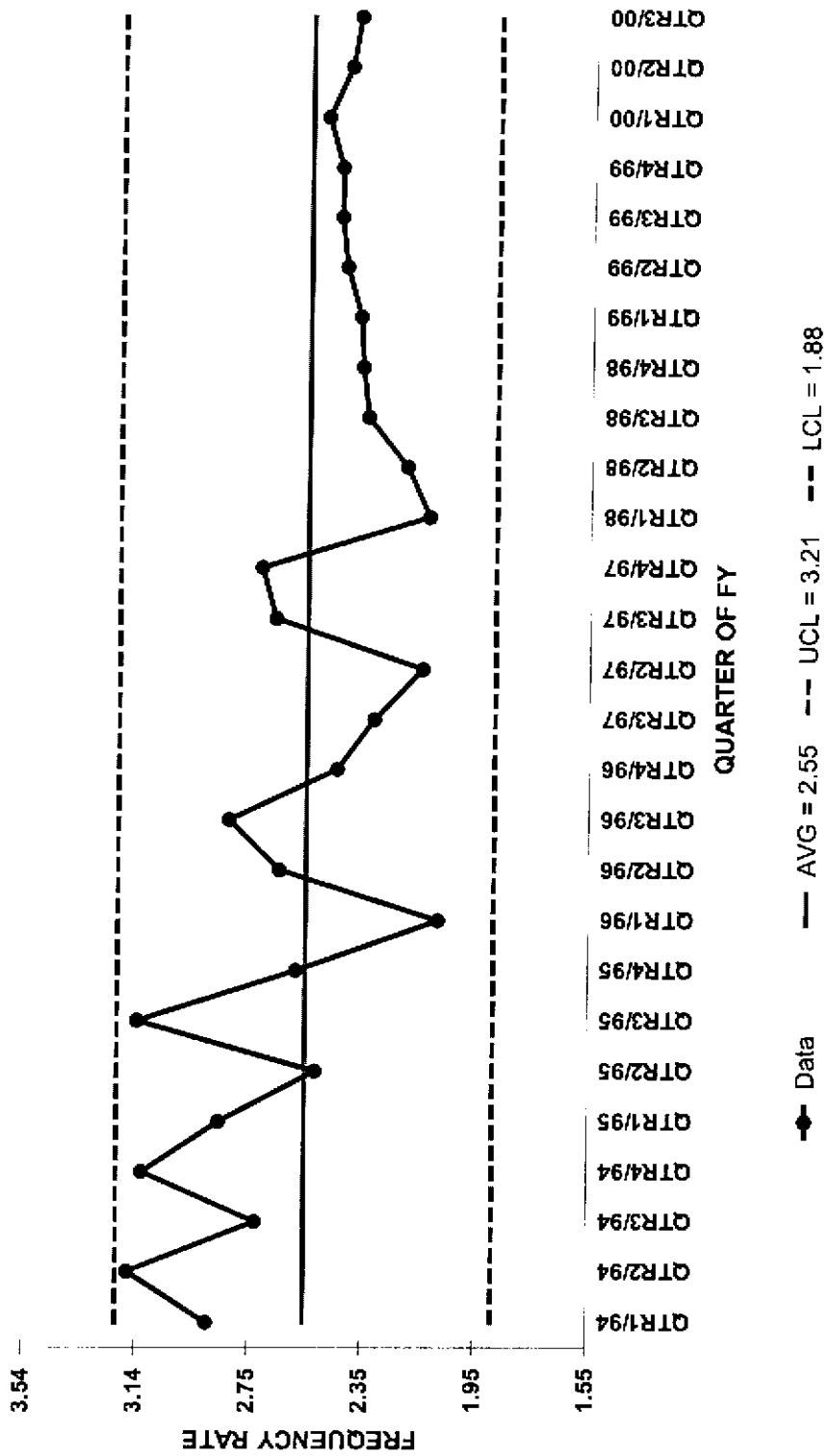




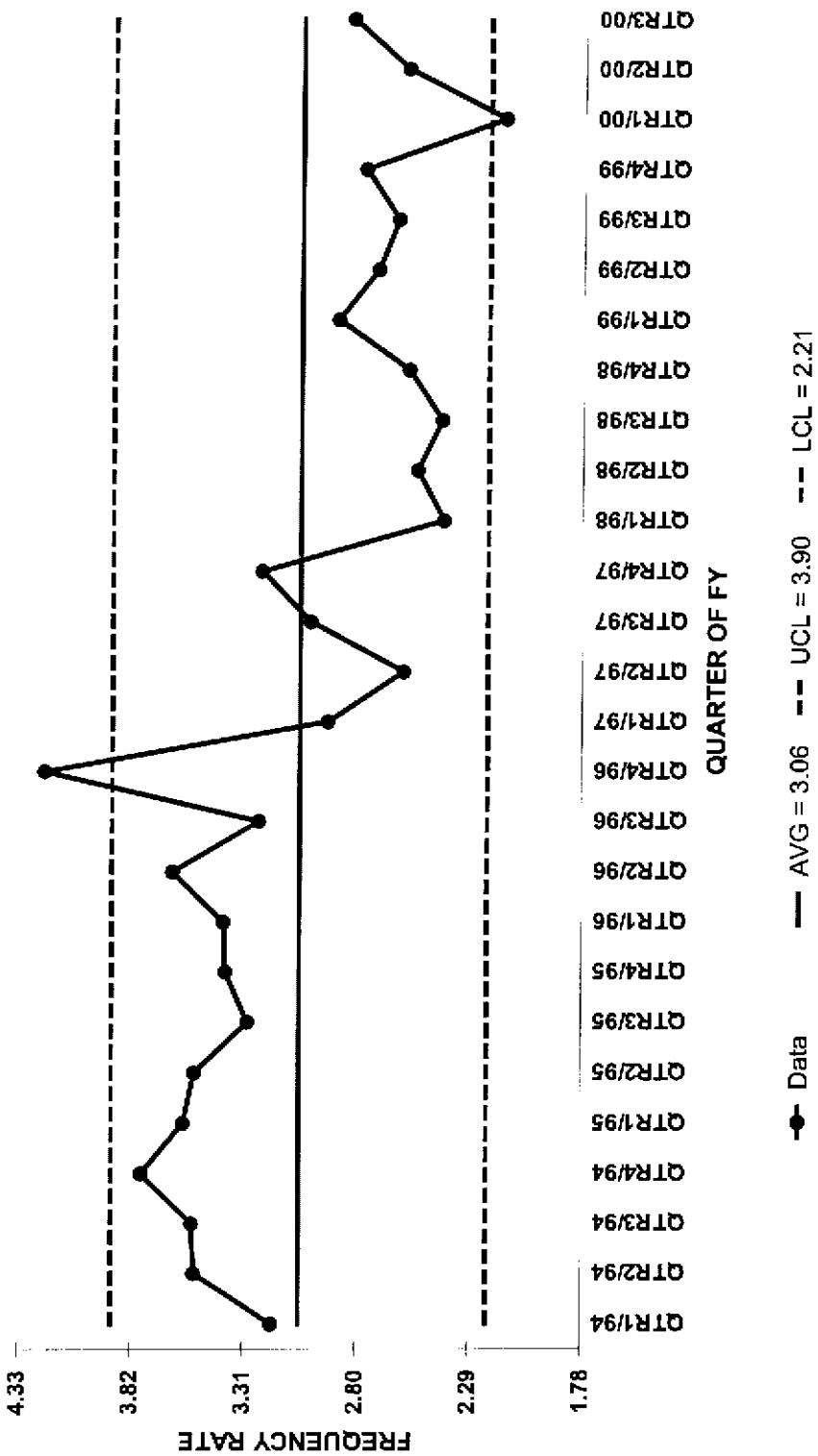


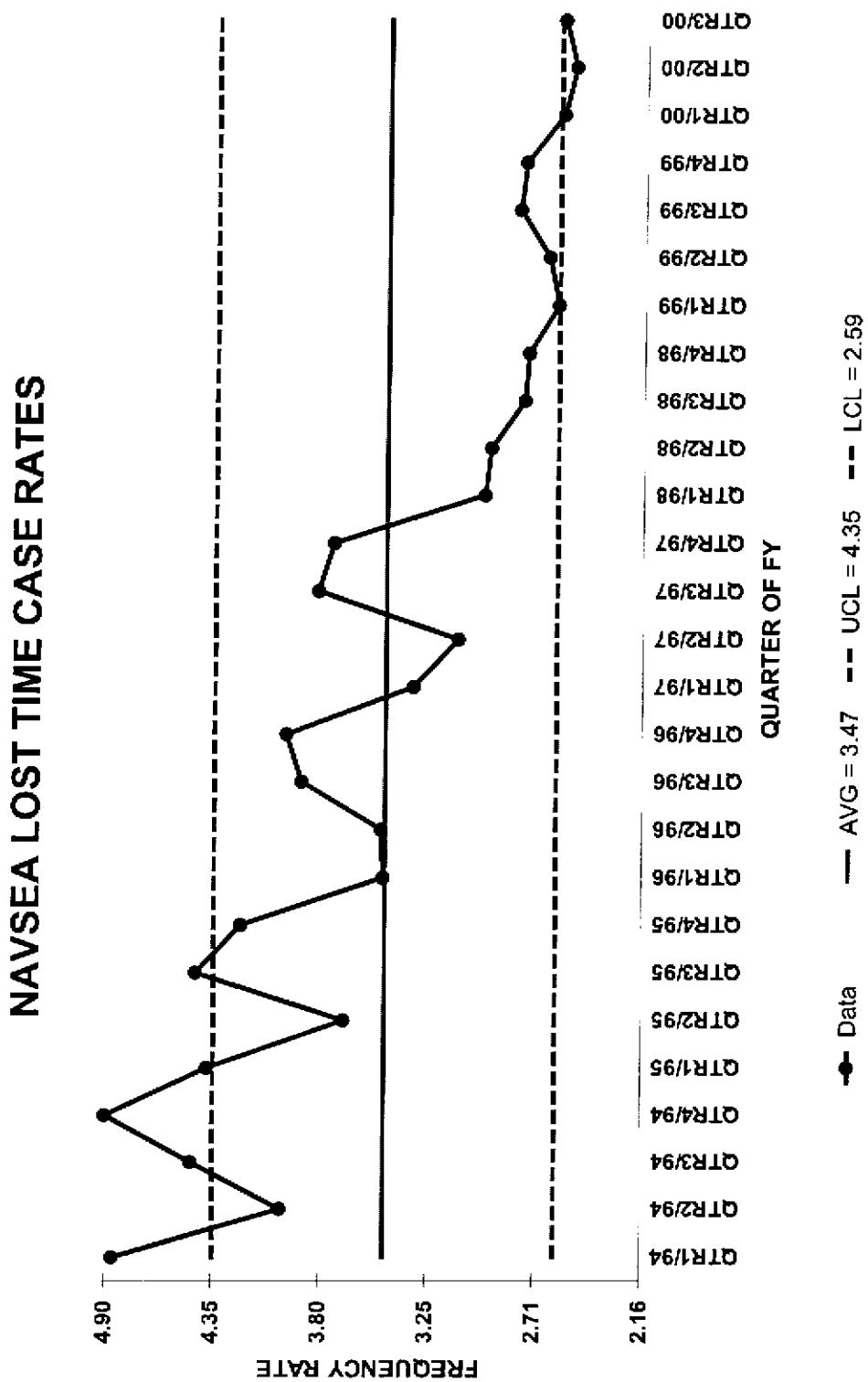


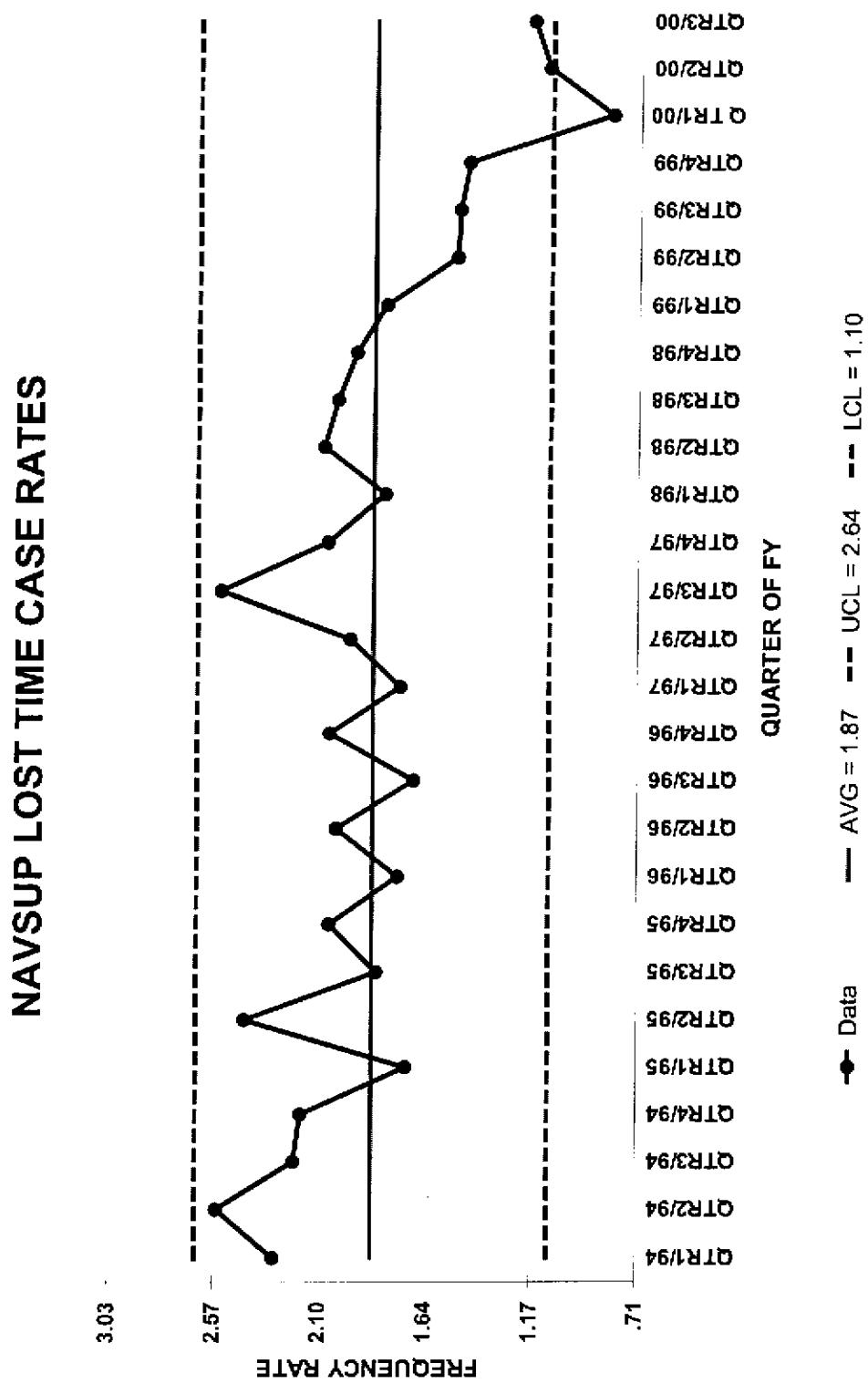
NAVAIR LOST TIME CASE RATES

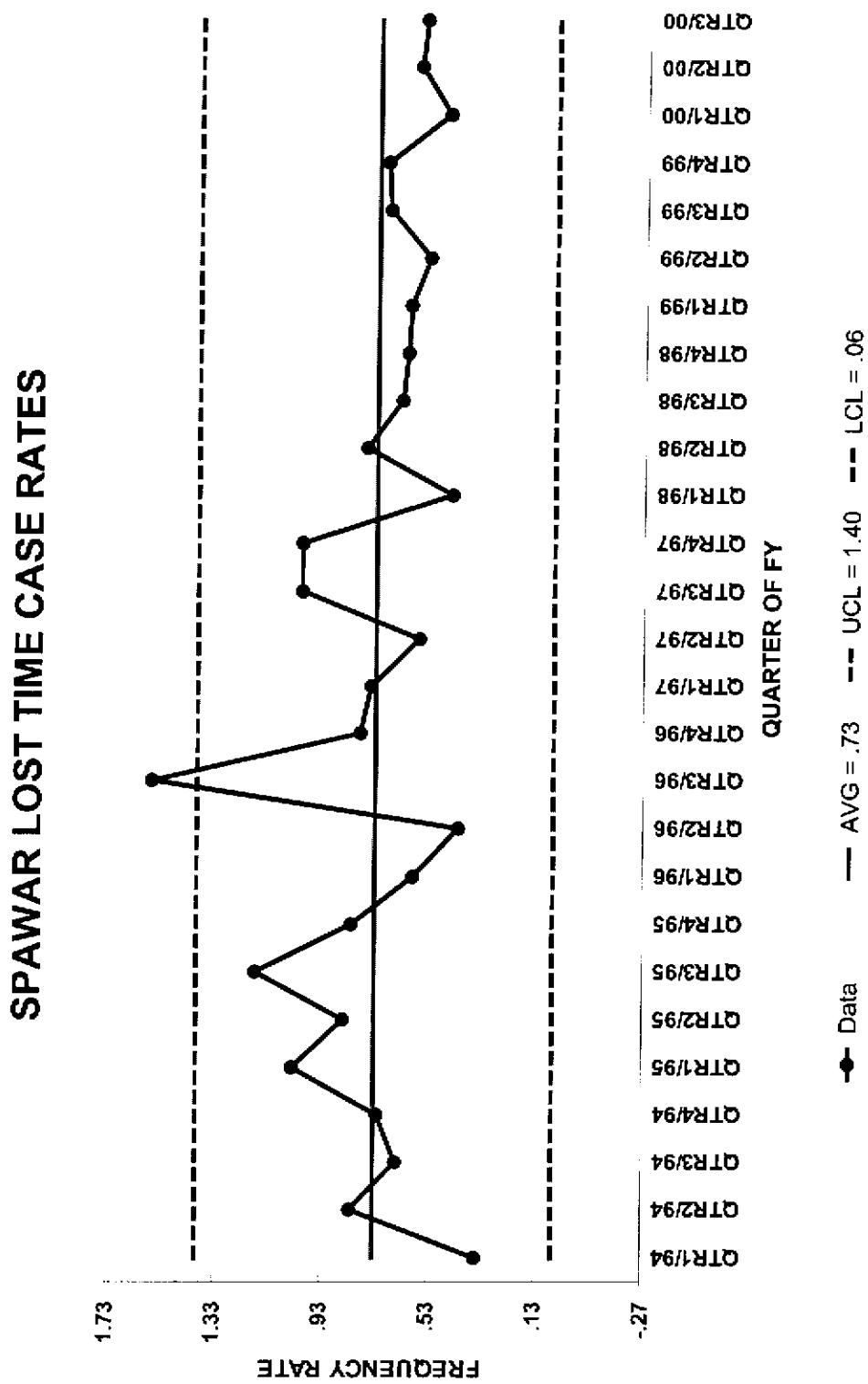


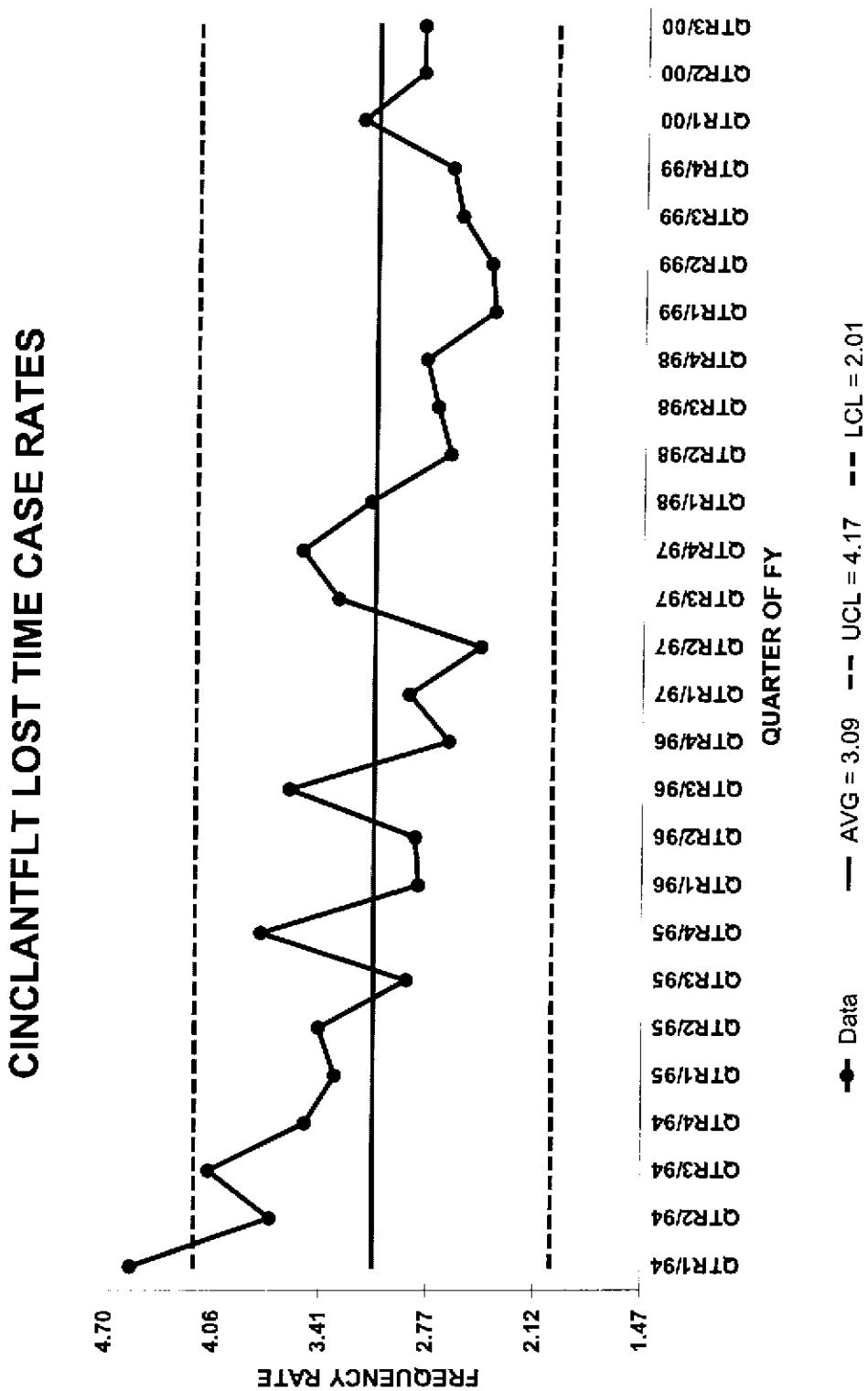
NAVFAC LOST TIME CASE RATES



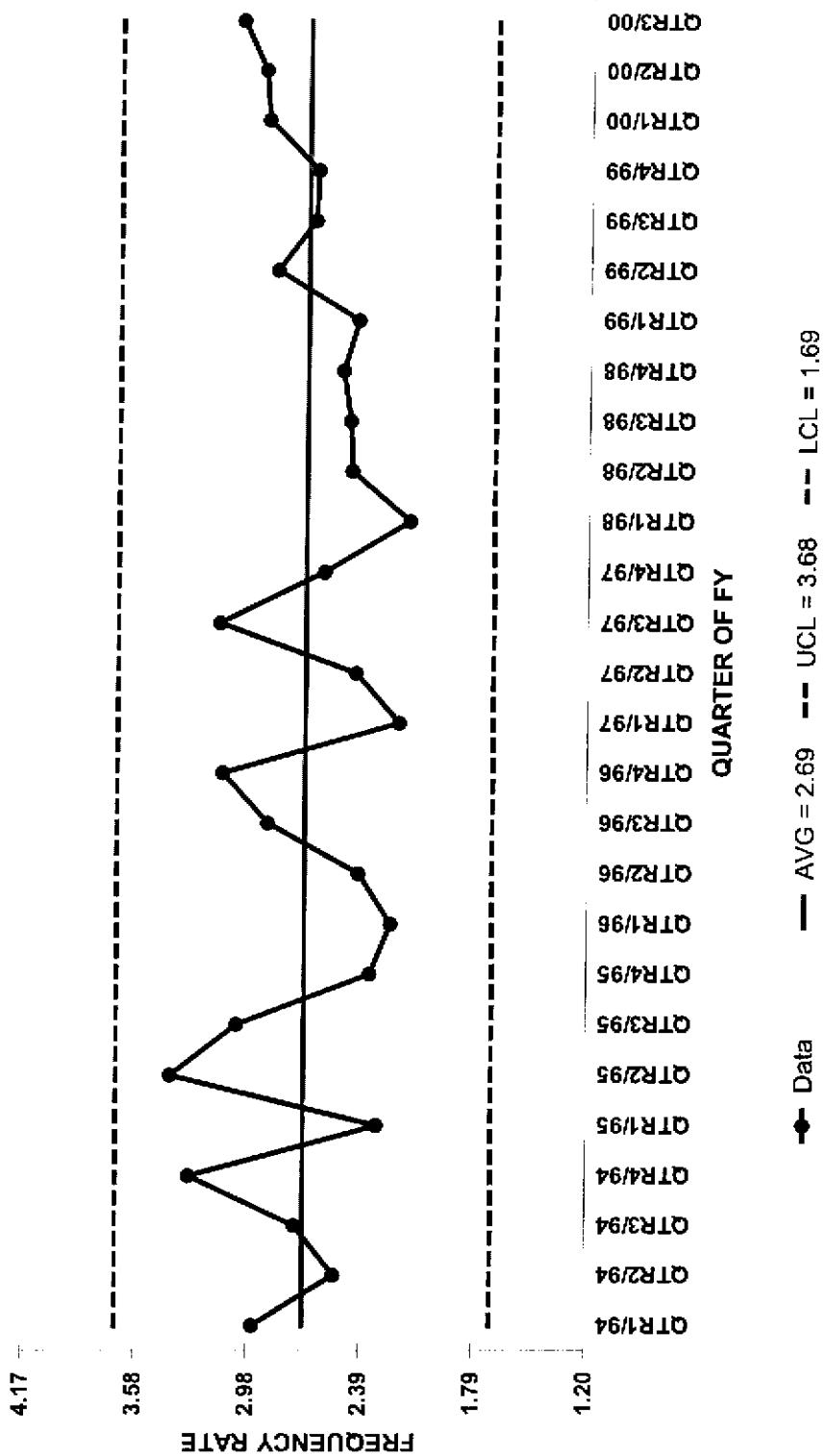




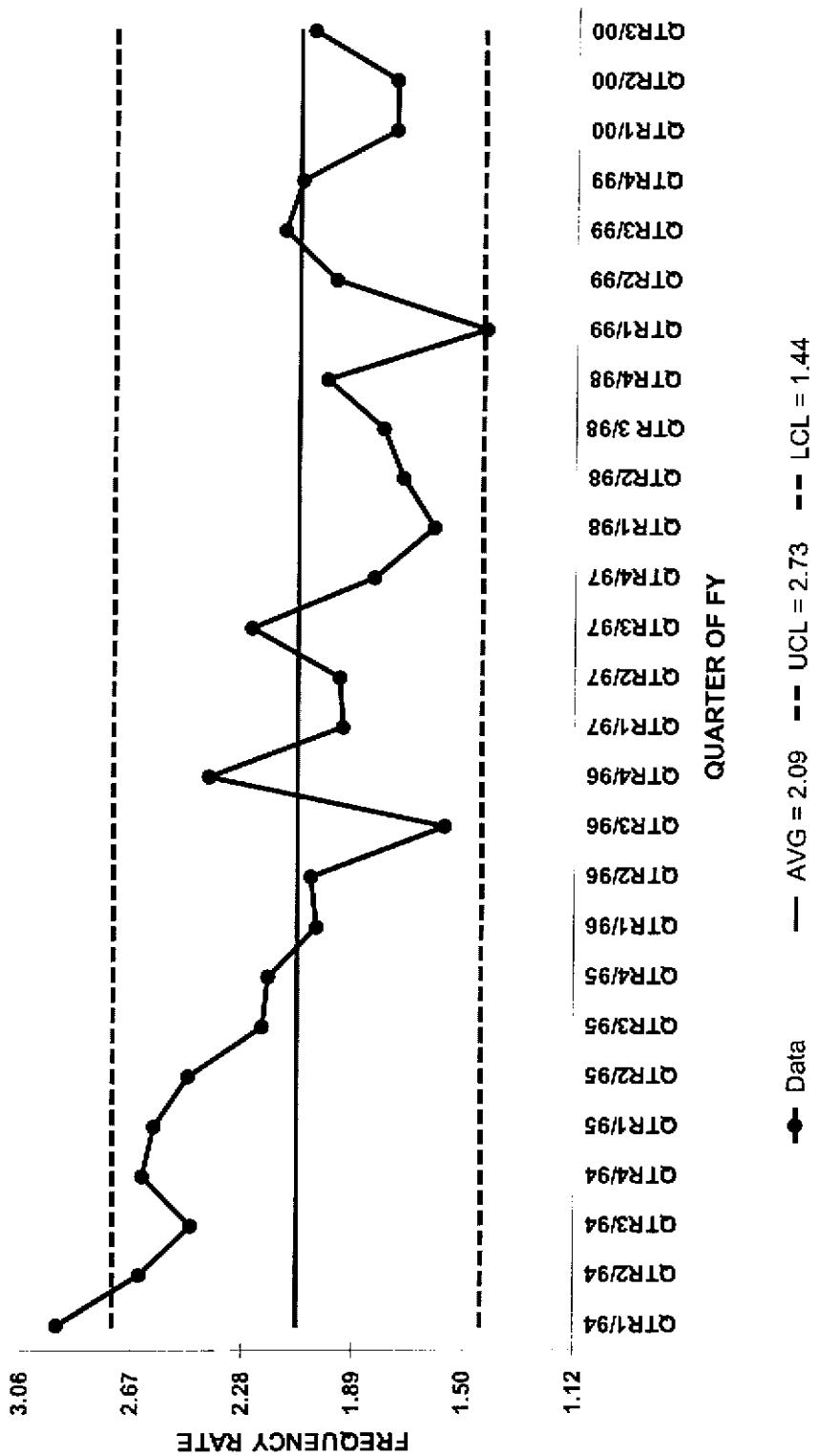


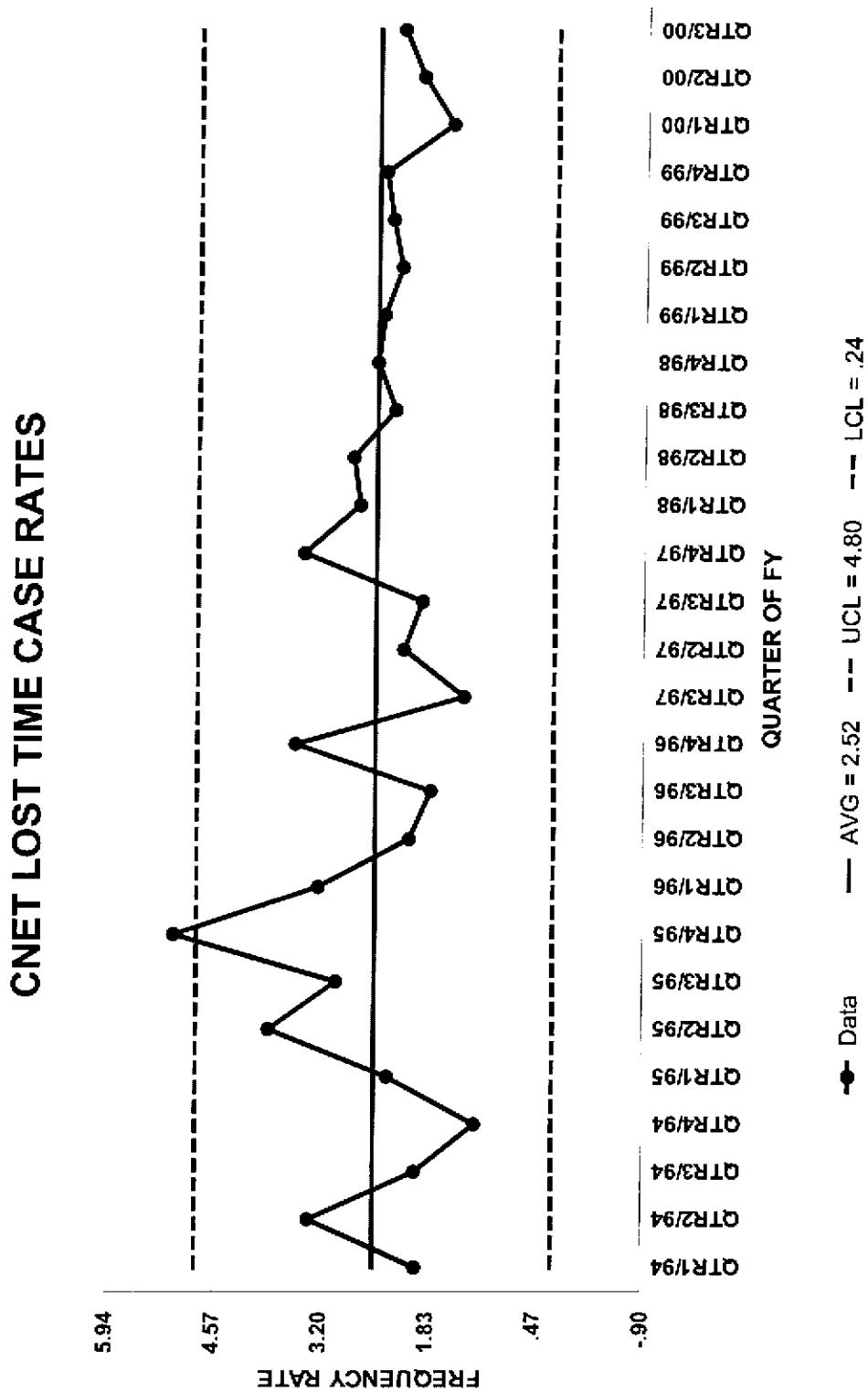


CINCPACFLT LOST TIME CASE RATES

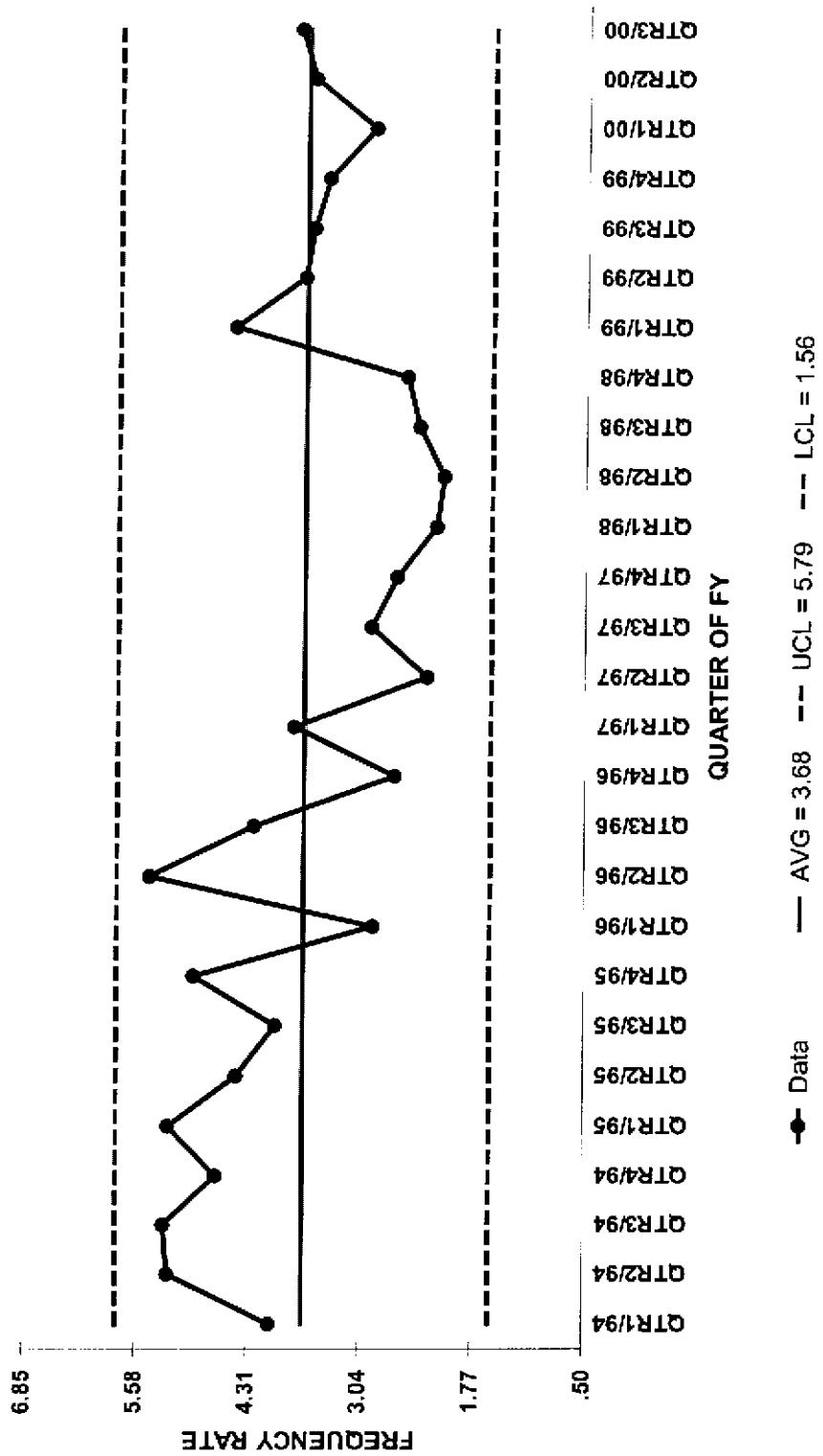


BUMED LOST TIME CASE RATES

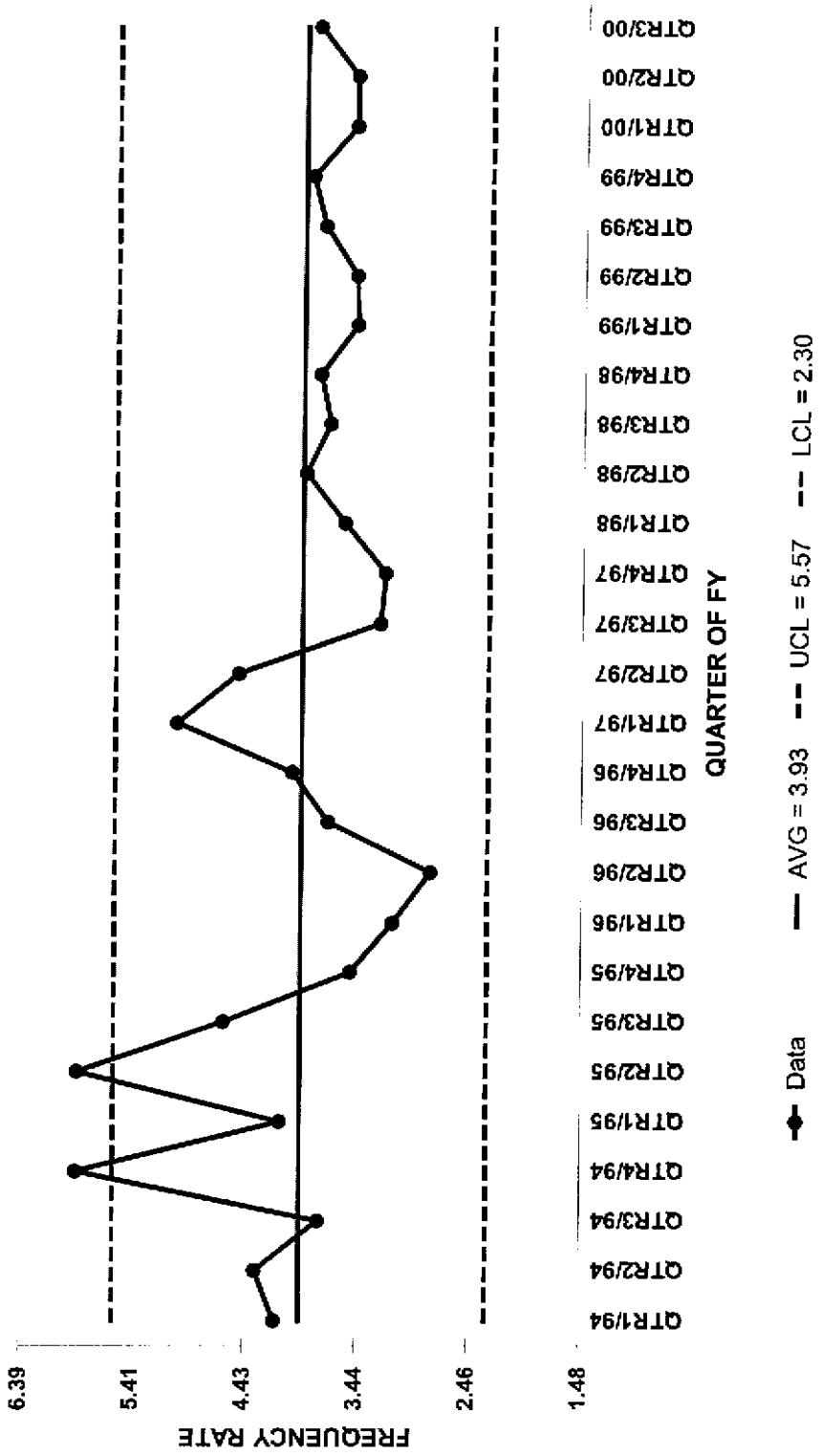




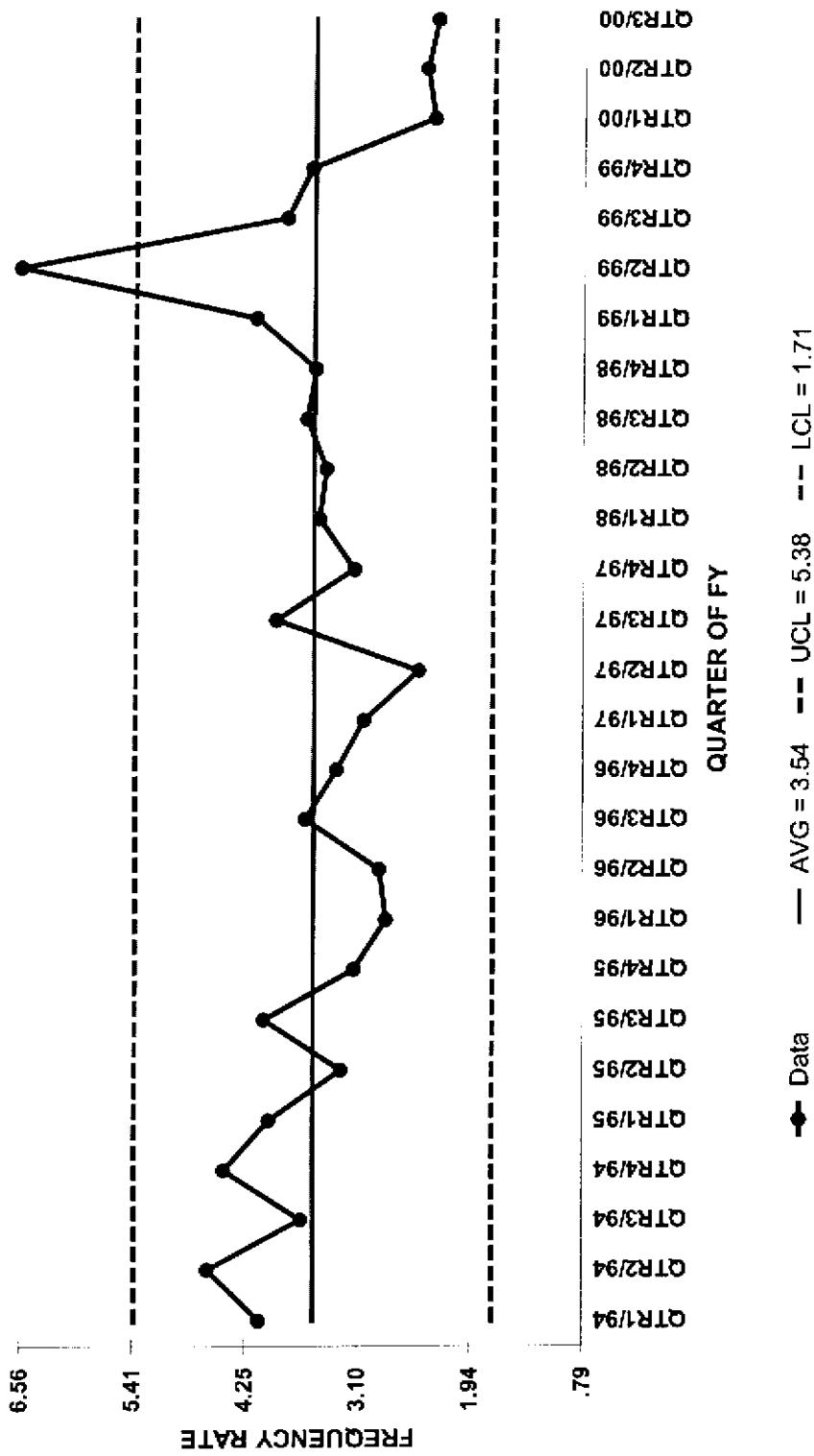
NAVRES LOST TIME CASE RATES



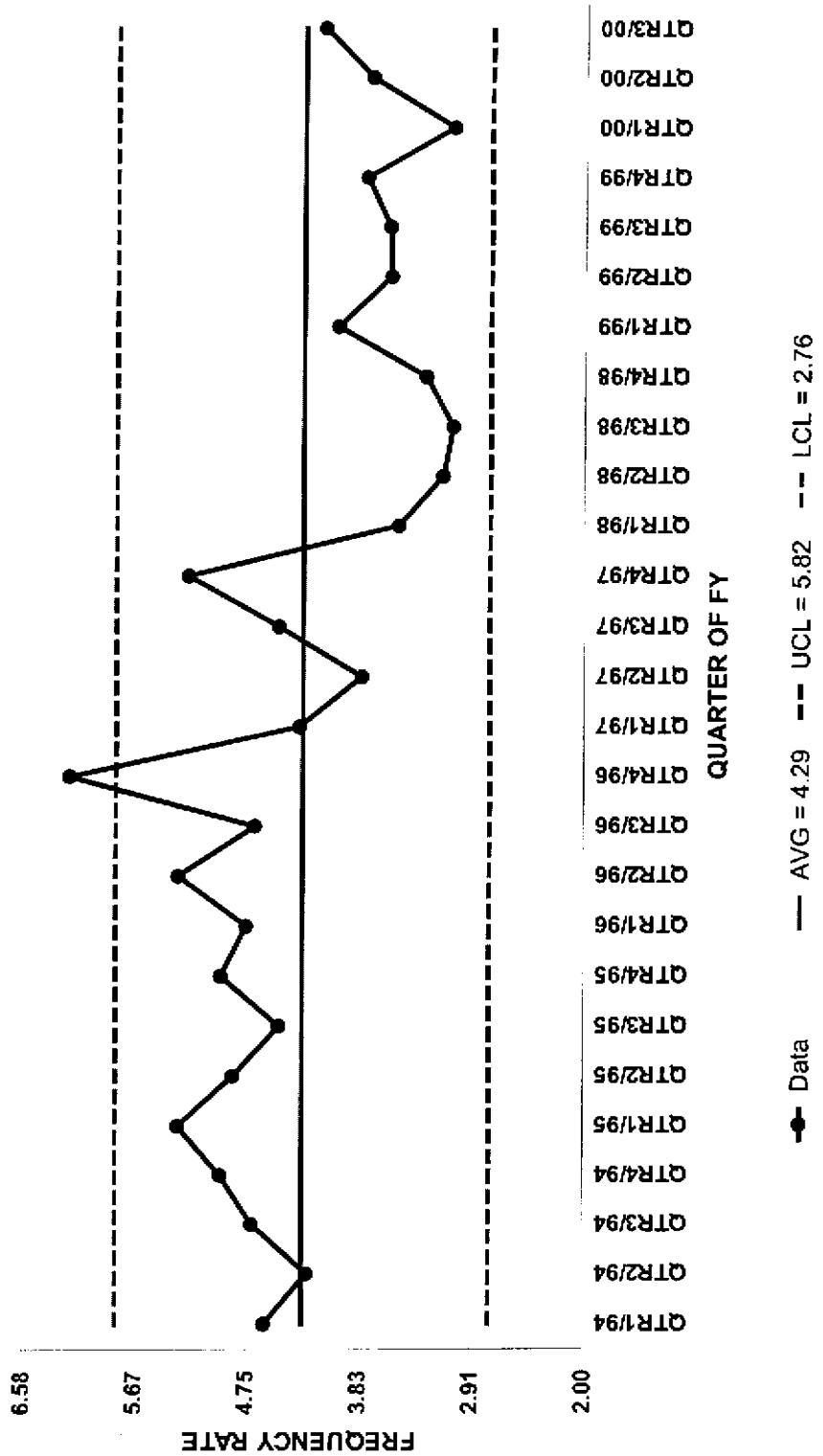
MSC LOST TIME CASE RATES



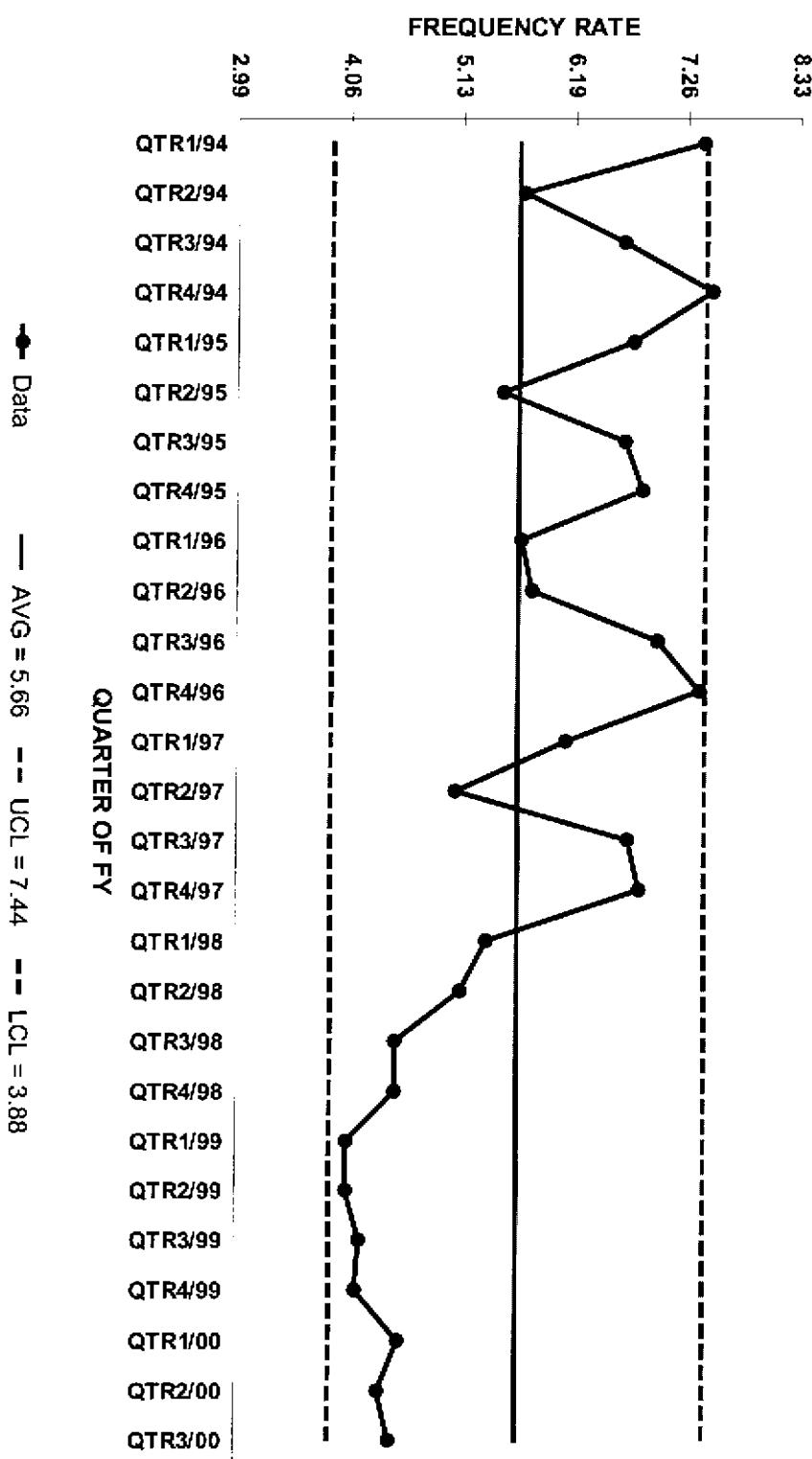
AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES



STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-90

MAJOR COMMAND(1)	AVERAGE STRENGTH (2)			FY-90 LOST TIME CASES (3)			LOST TIME CASE BASE- LINE (4)			FY-90 CASES -		
	END	FY-90	LOST TIME	CASES (3)	LINE (4)	ACTUAL (3)	FY-90	ACTUAL (3)	PERCENTAGE THAT ACTUAL LTCR VARIES FROM BASELINE			
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	8,054	71		3,54	1.18	-66.67%						
COMMANDER SPACE & NAVAL WARFARE SYSTEMS COMMAND	7,159	30		1,47	.56	-61.90%						
OFFICE OF NAVAL INTELLIGENCE	1,018	9		2.90	1.18	-59.31%						
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,400	6		1.25	.57	-54.40%						
CHIEF OF NAVAL PERSONNEL	1,679	8		1.38	.64	-53.62%						
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,254	855		5.40	2.58	-52.22%						
CHIEF OF NAVAL RESEARCH	3,252	19		1.50	.78	-48.00%						
CHIEF BUREAU OF MEDICINE AND SURGERY	10,304	158		2.98	2.04	-31.54%						
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	7,96	11		2.62	1.84	-29.77%						
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,543	92		3.02	2.21	-26.82%						
COMMANDER MILITARY SEALIFT COMMAND	4,393	126		5.22	3.82	-26.82%						
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,259	451		3.19	2.38	-25.39%						
COMMANDER NAVAL FACILITIES ENG COMMAND	14,357	305		3.72	2.83	-23.92%						
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,772	50		4.29	3.76	-12.35%						
COMMANDER IN CHIEF US ATLANTIC FLEET	11,974	253		3.07	2.82	-8.14%						
COMMANDER IN CHIEF US PACIFIC FLEET	14,564	332		3.19	3.04	-4.70%						
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	947	15		1.65	2.11	27.88%						
COMMANDER NAVAL SECURITY GROUP COMMAND	669	10		1.35	1.99	47.41%						
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,001	2		.16	.27	68.75%						
OTHER					N/A	N/A						
TOTAL - USN	169,085	2,914		3,84	2.30	-40.10%						
COMMANDANT OF THE MARINE CORPS	14,398	581		6.48	5.38	-16.96%						
TOTAL - DON	183,482	3,495		3.99	2.54	-36.34%						

- (1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
 (2) SOURCE: OCEN DATA FILES
 (3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
 (4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB B

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-2000

MAJOR INDUSTRIAL ACTIVITY	STRENGTH (1)	AVERAGE END	FY-00 CASES W/O	---TOTAL CASE RATE---		PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
		1ST AID(2)	LINE (3)	FY-00 ACTUAL		
NADEPS						
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,264	3	9.90	.12	-98.79%	
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,585	192	8.95	7.14	-20.22%	
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,623	120	5.07	4.42	-12.82%	
NADEPS TOTALS	10,472	315	7.17	4.01	-44.07%	
SHIPYARDS						
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,427	252	12.99	9.80	-24.56%	
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,625	792	16.65	13.85	-16.82%	
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,643	317	7.27	6.36	-12.52%	
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,122	229	9.32	9.78	4.94%	
SHIPYARDS TOTALS	20,817	1,590	12.71	10.18	-19.91%	
PWCS						
NAVY PUBLIC WORKS CENTER PEARL HARBOR HT	1,179	56	10.96	6.33	-42.24%	
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	473	16	6.52	4.51	-30.83%	
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	28	0	N/A	.00	N/A	
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	521	10	N/A	2.56	N/A	
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	611	3	N/A	.65	N/A	
PUBLIC WORKS CENTER JAX	357	3	N/A	1.12	N/A	
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,272	192	11.20	11.27	63%	
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,794	123	6.49	9.14	40.83%	
NAVY PUBLIC WORKS CENTER PENSACOLA FL	1,425	43	5.81	13.49	132.19%	
PWCS TOTALS	7,660	446	7.04	7.76	10.23%	

- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB C